DRAFT FORWARD ROADWORKS PROGRAM

COMMONWEALTH SERVICE DELIVERY AGREEMENT WITH MAIN ROADS WA

Draft as at 13/2/08

Estimated Capital Works	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/2015	Remarks
Plant Hill Rd (to CE Yard)									Construct & seal; R2R contributing $75,000 for a total $145,000
Quarry Rd	40,000.00								Construct and seal from existing seal end; R2R contributing $60,000
Pathways Design									All villages
Margaret Knoll Rd									Resheeting
Ethel Beach Rd	45,000.00	80,000.00							Construct & seal
Jalan Pantai Carparks		7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	Upgrade parking areas
Murray Rd Overtaking Lane			40,000.00	85,000.00					Construct slow vehicle overtaking lane
Irvine Hill Rd		40,000.00	80,000.00						Stage 4 of 4 Construct & Seal
Phosphate Hill Rd							20,000.00		Intersection Treatment
Poon Saan/Murray Rd Intersection				35,000.00					Construct turning lane on Murray rd approach
Poon Saan/San Chye Loh Intersection					40,000.00				Construct parking area and intersection
Blowholes Rd								40,000.00	Resheeting
Greta Beach						45,000.00	40,000.00		Resheeting
Jalan Pantai Round-a-bout	95,000.00								Construct pavement; R2R contribution $50,000 for a total $145,000
Poon Saan Rd									Widen & Drainage between CI Lodge and Firestation
Irvine Hill Rd						40,000.00			Drainage
Gaze Rd Contribution Stage 1									Old Hospital to Triadic Crescent
Gaze Rd Contribution Stage 3							60,000.00	60,000.00	Old Hospital to CITA
North South Baseline									Extend seal past airport curve.
Canberra Place									Construct outlet drains onto Post Office Padang
Vagabond Rd									Construct & Seal - Part of Airport extension
Lower Poon Saan Rd								60,000.00	Extend road from Silver City to Murray Rd.
Murray Rd, Poon Saan									Replace Pavement
Bus Stop Community Hall, Murray Rd									Pave Bus Stop at Community Hall
East West Baseline									Intersection treatment with NS Baseline
Golf Rd Roadside Parking bays						35,000.00			Undertake road widening for roadside parking at cemeteries
Guard Rail Upgrade (all roads)					80,000.00				Upgrade barrier rails to meet with current standards
Taman Sweetland Close									Survey & Design Link Kung Wai Lane
Gaze Road									Upgrade Stormwater Pits
Lily Beach Rd									Drainage & Kerbing
Direct Grant	45,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	Specific Maintenance
Line marking	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	
Preconstruction (new item FY0809)		50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	
Reseal Program	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	
Reseal Materials	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	
Total Project Funds	**345,000.00**	**345,000.00**	**345,000.00**	**345,000.00**	**345,000.00**	**345,000.00**	**345,000.00**	**385,000.00**	