



Notice is given that an Ordinary Meeting of Council of the Shire of Christmas Island is to be held at the Council Chambers on **Tuesday 22 September 2026 commencing at 7.00pm**

Kevin Wilson
Acting Chief Executive Officer

AGENDA

- | | |
|---|--|
| 1 Declaration of Opening of Meeting/Announcement of Visitor | Reports of Officers
10.1 Chief Executive Officer |
| 2 Record of Attendance/Apologies/Leave of Absence/Declaration of Financial/Proximity/Impartiality Interests
2.1 Attendance
2.2 Leave of Absence
2.3 Apologies
2.4 Declaration of Interests | 10.2 Director Finance & Administration
10.2.1 Schedule of Accounts – August 2026 (pg 51-56)
10.2.2 Financial Statements – August 2026 (pg 57-78)

10.3 Director Community/Recreation Services & Training |
| 3 Response to Previous Public Questions Taken on Notice | 10.4 Director Works, Services & Waste |
| 4 Public Question Time | 10.5 Director Planning, Governance & Policy
10.5.1 SOCI Corporate Business Plan 2 Year Desktop Review (pg 79-80) |
| 5 Applications for Leave of Absence
5.1 Cr LAI
5.2 Cr MASLI | 10 Elected Members Motions of which Previous Notice has been given |
| 6 Petitions/Deputations/Presentations | 11 New Business of an Urgent Nature Introduced by Decision of the Meeting |
| 7 Confirmation of Minutes of Previous Meetings/Business arising from the Minutes of Previous Meetings
7.1 Minutes of Ordinary Council Meeting held on 25 August 2026 (pg 5-8)
7.2 Business Arising from the Minutes of Previous Meetings | 12 Behind Closed Doors |
| 8 Announcements by Presiding Member Without Discussion | 13 Closure of Meeting |
| 9 Reports of Committees
9.1 Report of Community Consultative Committee (pg 9-36)
9.2 Report of Fisheries Management Committee (pg 37-50) | 14 Date of the next Ordinary Meeting
<u>27 October 2026</u> |



SHIRE OF CHRISTMAS ISLAND

SUBMISSION TO	Ordinary Council Meeting 22 September 2026
AGENDA REFERENCE	5.1
SUBJECT	Cr LAI – Leave of Absence
LOCATION/ADDRESS/APPLICANT	N/A
FILE REFERENCE	2.13.21
INTEREST DISCLOSURE	None
DATE OF REPORT	27 August 2026
AUTHOR	David Price, CEO
SIGNATURE OF CEO	SIGNED

RECOMMENDATION

That the leave of absence application submitted by Cr Stephanie Lai (12/10/2026) to (02/11/2026) be approved.

BACKGROUND

Cr Stephaine Lai (12/10/2026 to 02/11/2026) submitted a Leave of Absence application to the CEO.

COMMENT

N/A

STATUTORY ENVIRONMENT

There are no statutory environment implications arising from this matter.

POLICY IMPLICATIONS

There are no significant policy implications arising from this matter.

FINANCIAL IMPLICATIONS

There are no significant financial policy implications arising from this matter.

STRATEGIC IMPLICATIONS & MILESTONES

There are no significant strategic implications arising from this matter.

VOTING REQUIREMENTS

A simple majority is required



SHIRE OF CHRISTMAS ISLAND

APPLICATION FOR LEAVE OF ABSENCE

I Councillor Lai

Hereby apply to the Council of the Shire of Christmas Island for

Leave of absence from 12 / 10 / 2026 to 2 / 11 / 2026

In accordance with section 2.25 (1) of the Local Government Act (CI).

Yours sincerely

Signature

27 / 08 / 2026

Date



SHIRE OF CHRISTMAS ISLAND

SUBMISSION TO	Ordinary Council Meeting 22 September 2026
AGENDA REFERENCE	5.2
SUBJECT	Cr MASLI – Leave of Absence
LOCATION/ADDRESS/APPLICANT	N/A
FILE REFERENCE	2.13.13
INTEREST DISCLOSURE	None
DATE OF REPORT	17 September 2026
AUTHOR	Kevin Wilson, Acting CEO
SIGNATURE OF CEO	Signed

RECOMMENDATION

That the leave of absence application submitted by Cr Hafiz Masli (16/10/2026 to 30/10/2026) be approved.

BACKGROUND

Cr Hafiz Masli (16/10/2026 to 30/10/2026) submitted a Leave of Absence application to the CEO.

COMMENT

N/A

STATUTORY ENVIRONMENT

There are no statutory environment implications arising from this matter.

POLICY IMPLICATIONS

There are no significant policy implications arising from this matter.

FINANCIAL IMPLICATIONS

There are no significant financial policy implications arising from this matter.

STRATEGIC IMPLICATIONS & MILESTONES

There are no significant strategic implications arising from this matter.

VOTING REQUIREMENTS

A simple majority is required



SHIRE OF CHRISTMAS ISLAND

APPLICATION FOR LEAVE OF ABSENCE

I Councillor HAFIZ MASLI

Hereby apply to the Council of the Shire of Christmas Island for

Leave of absence from 16 / 10 / 26 to 30 / 10 / 26

In accordance with section 2.25 (1) of the Local Government Act (CI).

Yours sincerely

Signature

17 / 9 / 26

Date



UNCONFIRMED MINUTES

Ordinary Meeting of the Shire of Christmas Island held at the George Fam Chambers at 7.00pm on Tuesday 25 August 2026

1 DECLARATION OF OPENING/ANNOUNCEMENT OF VISITORS

- 1.1 The Shire President declared the meeting open at 7.00pm.

The CEO David Price reported on the backfill process to replace Gordon Thomson's position on Council that resulted in Hafiz Masli being declared elected as from 4 August 2026 for the remainder of Gordon Thomson's term of office ending 20 October 2029.
Councillor Masli then took the Oath of Office.

2 RECORD OF ATTENDANCE/APOLOGIES/LEAVE OF ABSENCE/DECLARATIONS OF FINANCIAL INTEREST

- 1.2 Record of Attendance

Shire President

Deputy President

Councillors

Cr Steven **PEREIRA**

Cr Swee **TUNG**

Cr Hafiz **MASLI**

Cr Azmi **YON**

Cr Kelvin Kok Bin **LEE**

Cr Stephanie **LAI**

Cr Tracey **KREPP**

Chief Executive Officer

Director Community/Recreation Services

Director Works, Services & Waste

David **PRICE**

Olivier **LINES**

Andrew **SPYRAKIS**

- 2.2 **Leave of Absence Nil**

- 2.3 **Apologies**

Director Planning, Governance & Policy/Minute Taker

Assistant Director of Finance and Corporate Services

Chris **SU**

Wei **HO**

- 2.4 **Declarations of Financial/Impartiality/Proximity Interest Nil**

3 RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE Nil

4 PUBLIC QUESTION TIME

- 4.1 Cr MASLI Raised concerns from community member regarding the SpaceX S40.

President Steven PEREIRA clarified that it was only a recovery process and not any indication of Christmas Island being associated to past or future launch activities.

- 4.2 Cr YON ask on the process of Silver City and Phosphate Hill land transfer from the Commonwealth to the Shire of Christmas Island.

The CEO David Price indicated that ongoing discussion with the Department in Canberra were proceeding on that, and a further meeting is scheduled in late October.

- 4.3 Cr LEE Raised the issue of an extra disability car park bay at the Metro parking area. The CEO David Price indicated the Director for Works and Services has previously look at this and a written reply from the Director will be provided to the Councillor.

5 APPLICATIONS FOR LEAVE OF ABSENCE Nil

6 PETITIONS/DEPUTATIONS/PRESENTATIONS

President Steven PEREIRA indicated that Ram Kuppisamy from Space Angle Pty Ltd is scheduled to provide Council with a presentation of Space Angle's proposed feasibility work on Christmas Island via a hookup and once online will be invited to give that presentation.

7 CONFIRMATION OF MINUTES OF PREVIOUS MEETINGS/BUSINESS ARISING FROM THE MINUTES OF PREVIOUS MEETINGS

7.1 Minutes of Ordinary Council Meeting held on 28 July 2026 Members considered the unconfirmed minutes.

Council Resolution

Moved: Cr TUNG

Seconded: Cr KREPP

Res. No: 61/26

That Council adopt the unconfirmed minutes of the 28 July 2026 Council Meeting.

Carried: 7/0

For: Cr PEREIRA Cr TUNG Cr LEE Cr KREPP Cr YON Cr LAI Cr MASLI

Against: 0

7.2 Business Arising from the Minutes of Previous Meetings

7.3 Minutes of Audit Committee Meeting held on 2 December 2025 Members considered the confirmed minutes.

Council Resolution

Moved: Cr LAI

Seconded: Cr LEE

Res. No: 62/26

That Council receives the confirmed minutes of the 2 December 2025 Audit Committee Meeting.

Carried: 7/0

For: Cr PEREIRA Cr TUNG Cr LEE Cr KREPP Cr YON Cr LAI Cr MASLI

Against: 0

7.4 Minutes of Audit Risk and Improvement Committee Meeting held on 18 August 2026 Members considered the unconfirmed minutes.

Council Resolution

Moved: Cr LEE

Seconded: Cr LAI

Res. No: 63/26

That Council notes the unconfirmed minutes of the 18 August 2026 Audit Risk and Improvement Committee Meeting.

Carried: 7/0

For: Cr PEREIRA Cr TUNG Cr LEE Cr KREPP Cr YON Cr LAI Cr MASLI

Against: 0

8 ANNOUNCEMENTS BY PRESIDING MEMBER WITHOUT DISCUSSION

9 REPORTS OF COMMITTEES

10 REPORTS OF OFFICERS

10.1 Chief Executive Officer

10.1.1 Community Assistance Grants

Council Resolution

Moved: Cr YON

Seconded: Cr MASLI

Res. No: 64/26

1.The Chief Executive Officer is authorised to make payment to Kampong Football Club organisation listed under "Proposed Item 33" in Attachment 10.1.1.1.

2.The Chief Executive Officer writes to the applicant advising the outcome of their application.

Carried: 7/0

For: Cr PEREIRA Cr TUNG Cr LEE Cr KREPP Cr YON Cr LAI Cr MASLI

Against: 0

Director Finance & Administration

10.2.1 Schedule of Accounts – July 2026

Council Resolution

Moved: Cr YON

Seconded: Cr KREPP

Res. No: 65/26

That Council approves the expenditure as presented in July 2026 Schedule of Accounts

Carried: 7/0

For: Cr PEREIRA Cr TUNG Cr LEE Cr KREPP Cr YON Cr LAI Cr MASLI

Against: 0

10.2.2 Financial Statements – July 2026

Council Resolution

Moved: Cr KREPP

Seconded: Cr LAI

Res. No: 66/26

That Council receives the Financial Statements of July 2026 for the Municipal Fund.

Carried: 7/0

For: Cr PEREIRA Cr TUNG Cr LEE Cr KREPP Cr YON Cr LAI Cr MASLI

Against: 0

10.2.3 Christmas Island- Compliance Audit Return (CAR) 2025

Council Resolution

Moved: Cr YON

Seconded: Cr LEE

Res. No: 67/26

Council adopts the Christmas Island-Compliance Audit Return (CAR) 2025 on the recommendation of Audit Risk and Improvement Committee held on the 18 August 2026.

Carried: 7/0

For: Cr PEREIRA Cr TUNG Cr LEE Cr KREPP Cr YON Cr LAI Cr MASLI

Against: 0

Absolute Majority

10.2 Director Community/Recreation Services & Training

10.3 Director Works, Services & Waste

10.4 Director Planning, Governance & Policy

11 ELECTED MEMBERS MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

12 NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY DECISION OF THE MEETING

President Steven PEREIRA invited Ram Kuppisamy from Space Angle Pty Ltd to provide Council with a presentation of Space Angle's proposed feasibility work on Christmas Island.

Ram gave a presentation on the \$M1.75 Grand fund study work for on a Business Case and Site Assessment of Space Angle's proposal which could take up to 1 and half years to complete.

Councillors ask several questions ranging for water usage, why Christmas Island, comparisons to the previous Russian/Australian proposal in the late 90s early 20s and the question of plane flight paths directly over Christmas Island. Ram addressed all those issues in his reply.

The President Steven PEREIRA thank Ram for his presentation and looked forward to a positive outcome on Space Angle's proposed feasibility work.

13 BEHIND CLOSED DOORS

14 CLOSURE OF MEETING

The Shire President closed the meeting at 7.48pm

15 DATE OF NEXT MEETING: 22 September 2026



SHIRE OF CHRISTMAS ISLAND

SUBMISSION TO	Ordinary Council Meeting 22 Sept 2026
AGENDA REFERENCE	9.1
SUBJECT	Minutes of Community Consultative Committee
LOCATION/ADDRESS/APPLICANT	Nil
FILE REFERENCE	2.4.1
INTEREST DISCLOSURE	None
DATE OF REPORT	17 Sept 2026
AUTHOR	Chris Su, Director Planning, Governance & Policy
SIGNATURE OF AUTHOR	Signed
SIGNATURE OF CEO	Signed

RECOMMENDATION

That Council receive the following:

- **Confirmed Minutes of the June 11th 2025 CCC meeting**
- **Unconfirmed Minutes of the September 8th 2026 CCC meeting**
- **11 September 2026 QANTAS letter to the Hon. Marion Scrymgour from Shire President Pereira on the CCC's request**
- **Agenda items of CCC meeting of 8 September 2026**

BACKGROUND

The Community Consultative Committee is a committee of council formed of Council and various industrial and community organisations formed under the Local Government Act by Council. Its primary purpose is to provide feedback on state service delivery to the community and provide feedback to the Commonwealth and full Council on matters of island-wide significance raised by members.

COMMENT

A major Indian Ocean Territories wide matter of significance developed on 1st September 2026 with unexpected update from QANTAS announcing a baggage policy change that would materially change the service experience by IOT residents.

The CCC convened to meet 8/9/2026 to discuss the announcement by QANTAS on 1/9/26 and the community convened Town Hall meeting of Saturday 5th September at the Poon Saan Community Hall.

CCC resolved to ask the Shire President to write to the Member for Lingiari the Hon. Marion SCRYMGOUR to ask for a response on a series of questions. Shire President Steven PEREIRA did so on Friday 11th September by email and registered post. Letter enclosed for Council information.

STATUTORY ENVIRONMENT

There are no statutory environment implications arising from this matter.

POLICY IMPLICATIONS

There are no significant policy implications arising from this matter.

FINANCIAL IMPLICATIONS

There are no significant financial policy implications arising from this matter.

ATTACHMENTS

- 9.1.1 Confirmed CCC Minutes of June 11th 2025
- 9.1.2 Unconfirmed CCC Minutes of September 8th 2026
- 9.1.3 CCC Agenda attachment 1.1 – Draft letter from T.Krepp to Minister
- 9.1.4 CCC Agenda attachment 1.2 – Extract from QANTAS site, 1.9.2026
- 9.1.5 CCC Agenda attachment 1.3 – IOT Baggage Updates QANTAS, 1.9.2026
- 9.1.6 Shire President letter to the Hon. Marion Scrymgour, 11.9.2026

STRATEGIC IMPLICATIONS & MILESTONES

There are no significant strategic implications arising from this matter.

VOTING REQUIREMENTS

A simple majority is required.

ATTACHMENTS

9.1.1 - Confirmed Minutes of the March 20th 2025 FMC Meeting

9.1.2 - Confirmed Minutes of the 16 October 2024 FMC Meeting



CONFIRMED MINUTES OF MEETING

Meeting of the Community Consultative Committee (CCC) of the Shire of Christmas Island held at the George Fam Centre at 5.00pm Wednesday 11th June 2025

1 Declaration of Opening of Meeting / Announcement of Visitors

1.1 Chairperson Gordon **THOMSON** opened meeting 5.00pm

Invited Commonwealth Dept. of Health, Disability and Aging representatives and members to introduce themselves and their community groups.

2 Record of Attendance/Apologies/Leave of Absence/Declarations of Financial, Proximity or Impartiality Interest

Attendees:

Community Consultative Committee

Shire President

Shire Councillor

Shire Councillor

Shire CEO

Poon Saan Club

Malay Association of CI

CI Tourism Association

CI Women's Association

CI Neighbourhood Centre /CRC

Chinese Literary Association

Shire of CI Director of Planning

Gordon **THOMSON** (Chairperson)

Kelvin **LEE**

Hafiz **MASLI**

David **PRICE**

Suzane **CHAN**

Azmi **YON**

David **WATCHORN**

Jessica **SEET**

Oliver **LINES**

Kim **LAI**

Chris **SU**

Apologies:

Union of CI Workers

Phosphate Resources Limited

CI Christian Fellowship

Islamic Council of CI

FOO Kee Heng

Zoe **McMILLAN**

Stephanie **SAMBELL**

Sultan **SAYED**

Absent:

Visitors:

State Agencies

Dept of Health, Disability and Aging

Olivia **LANNON**

Rebecca **Mc ILROY**

2.1 Commonwealth Dept. of Health, Disability and Aging (DOHDA)

Rebecca Mc ILROY introduced herself and Olivia LANNON. Explained to the meeting that her office had the Indian Ocean Territories as part of her Country WA portfolio.

Recounted the May 2024 visit to the IOTs where she and Olivia LANNON focused on a gap analysis of aged care on Christmas Island. The take-away was that there was a desire to have people remain on Christmas Island to receive Aged Care Services within the home; aged persons had indicated that this was their strong preference.

Upon return to Perth, DOHDA contacted Assessment Providers to seek their participation in a Christmas Island aged care assessment program.

DOHDA was successful in including the Indian Ocean Territories in the tender for Assessment Provider Organisations (APOs) in the December 2024 reforms for APO works.

DOHDA informed the meeting that they had procured an APO to come to the IOTs with assistance from IOTHS who they said were 'pivotal' in the process. Expressed thanks to Stevhanie Niel and the IOTHS team.

However in line with the roll out of the new Aged Care Act from 1 November 2025, the Government is implementing mandatory training modules for all APOs – the timing of this specific training module clashed with the APOs dates for Christmas Island in June 2025.

The APOs will be rescheduled.

IOTHS may potentially be able to call upon a local Assessor, should one be qualified.

DOHDA explained that after an Assessor assesses clients this will inform DOHDA's ability to incentivise a licensed Provider to deliver Aged Care Services on Christmas Island.

Method One:

DOHDA attracts a local organisation to become a licensed Provider to deliver the services.

Method Two:

DOHDA finds a mainland licensed Provider to set up in the IOTs.

Method Three:

A 'Brokerage Model' is created where a mainland licensed Provider employs locals to deliver the services.

DOHDA noted that until the need is documented through Assessors, it can't finalise the model. DOHDA is keen to work with IOTA on what any expression of interest would look like. From 1st November 2025, IOTA can apply to become a Provider.

If there was a licensed Provider who is looking to establish a presence on island because of the strength of the assessment numbers, there is a capital works fund that licensed Providers can access.

Gordon THOMSON enquired if IOTA was eligible for capital works funding in this respect?

DOHDA responded that State Governments are eligible for 50% of construction costs. A Commonwealth organisation might need a Policy Proposal to get funding.

Hafiz MASLI asked if the local community would have input into how the final model will be designed?

Rebecca MCILROY advised that it would depend on the method. Method 2 would mean a mainland provider would run the operations of the service. It would be good if they familiarised themselves with the nuances of IOT society; MCILROY advised the meeting that the *actual service delivery* has boundaries set by DOHA.

DOHDA advised that from 1st November 2025 all clinical work will be free.

The 'independent services' like transport and meals on wheels will have a contribution requirement from the client household.

The 'everyday living' services are paid through contributions from the client household.

Action Item:

Rebecca MCILROY and Olivia LANNON to send the contribution amounts to the CCC. They advised it was a percentage of the service cost of the provider to be invoiced to the client.

David PRICE asked what would the communities' involvement be following the 1st November 2025 implementation of the new Aged Care Act?

Rebecca MCILROY advised that from 1st November 2025 there will be a process for organisations and businesses to apply to be registered to provide services.

Rebecca MCILROY also advised that there will be additional funding for minor capital for a client who may have need for it.

Gordon THOMSON asked about Residential Aged Care provision?

Rebecca MCILROY advised that from 1st November 2025 there will be two standards applying to the sector:

1. Contributions the way a provider collects a refundable deposit
2. Assessment for RAC is the same as the Support at Home Program

The CI Assessor will assess for

- a) Commonwealth Home Support Program
- b) Residential Aged Care

Following the APO's completion of Christmas Island's needs, there should be greater visibility if the way forward will be the Commonwealth Home Support Program or the creation of a built for purpose Residential Aged Care facility.

If the licensed Provider wanted to establish a Residential Aged Care facility, they can pursue the Capital Assistance Program available with DOHDA.

The meeting noted that IOTA isn't eligible to apply for the Capital Assistance Program.

The meeting expressed wariness of a private licensed Provider in delivering services on Christmas Island involving Residential Aged Care provision or otherwise. The meeting noted a theme of aged person neglect in the industry in recent years in the media and a recent Royal Commission in the industry.

Rebecca MCILROY informed the meeting that aged care compliance in WA was 'very, very good' and had confidence in the history of positive aged care delivery in the WA aged care sector.

DOHDA representatives Rebecca MCILROY and Olivia LANNON left at 1730.

3. Confirmation of Previous Minutes

3.1 Confirmation of 11th September 2024 Meeting

CCC Resolution –

Moved: MASLI

Seconded: LEE

Res. No: CCC1/2025

That the CCC confirm that the minutes of the 11th September 2024 are a true and accurate record.

For:

Shire President
Shire Councillor
Shire Councillor
Shire CEO
Poon Saan Club
Malay Association of CI
CI Tourism Association
CI Women's Association
CI Neighbourhood Centre /CRC
Chinese Literary Association
Shire of CI Director of Planning

Gordon **THOMSON (Chairperson)**
Kelvin **LEE**
Hafiz **MASLI**
David **PRICE**
Suzane **CHAN**
Azmi **YON**
David **WATCHORN**
Jessica **SEET**
Oliver **LINES**
Kim **LAI**
Chris **SU**

Against:

None

Carried: 11 /0

4. Agenda Business

4.1 Christmas Island Tenants Union (CITU)

Chairperson Gordon THOMSON presented the IOTA Tenancy Document Request of May 2025 given to public housing tenants.

Recapped that the resolution CCC3/2023 in April 2023 to request the Minister consult on a new set of public housing rules set to island conditions had yet to yield a result.

In response to the May 2025 IOTA Tenancy Document Request, the CITU wished to be consulted on the 'market rent' stipulations within.

Suzane CHAN of Poon Saan Club asked for clarification if CITU membership also included people who wished to enter public housing? Gordon THOMSON stated that it only included the incumbent tenants of public housing on island.

Meeting discussed the eligibility requirements of public housing entry; noted that anyone with full-time employment would be ineligible for entry. Meeting discussed letter and contents around contemporary standards of WA rules applying to the IOTs.

CCC Resolution –

Moved: MASLI

Seconded: LEE

Res. No: CCC2/2025

That the CCC supports the claims in the CI Tenants Union letter to Administrator Farzian Zainal of 9th June 2025

For:

Shire President
Shire Councillor
Shire Councillor
Shire CEO
Poon Saan Club
Malay Association of CI
CI Tourism Association
CI Women's Association
CI Neighbourhood Centre /CRC
Chinese Literary Association
Shire of CI Director of Planning

Gordon **THOMSON (Chairperson)**
Kelvin **LEE**
Hafiz **MASLI**
David **PRICE**
Suzane **CHAN**
Azmi **YON**
David **WATCHORN**
Jessica **SEET**
Oliver **LINES**
Kim **LAI**
Chris **SU**

Against:

None

Carried: 11 /0

4.2 Australian National Audit Office – Management of Service Delivery Agreements for Australia’s External Territories Inquiry

Meeting informed that the ANAO were completing an inquiry into service delivery agreements in the IOTs, with a completion date in September 2025.

4.3 Commonwealth seeking CI Resort Site Development

Meeting informed that the Commonwealth were seeking to procure the services of a commercial realtor service to seek lease and development of the CI Resort site

4.4 Commonwealth commencing Insurance Studies in External Territories

Meeting provided with contact for Dr. Tooth from Sapere Consultancy, the agency tasked with an insurance study in the IOTs (rtooth@thinksapere.com).

4.5 WA State Government Department changes

CCC noted the *Public Sector Reform effective July 1* media release from the WA Government. It is understood that the Commonwealth will be renegotiating with the WA Government for renewed SDA services in the following, if not this coming financial year.

4.6 November 2024 SDA Information Kit

CCC noted that the latest November 2024 SDA Information Kit differed from the 2015 version in that it did not document a benchmark of services for IOTs.

This presented the need for clarification on if “*The underlying principle of policy development, service delivery, and capital works is to ensure that the Territories communities are provided with services and infrastructure comparable with those provided to equivalent WA mainland communities*” was still the benchmark moving forward?

5. General Business

5.1 Future of Tourism Study, University of Queensland

David WATCHORN tabled the University of Queensland ‘Future of CI Tourism 2025’ to the CCC for its records.

The study was completed through a National Parks Marine Park Grant Program.

5. Closure of Meeting – 6.10pm

6. Date of Next Meeting - TBA



UNCONFIRMED MINUTES OF MEETING

Meeting of the Community Consultative Committee (CCC) of the Shire of Christmas Island held at the George Fam Centre at 16.30pm Tuesday 8th September 2026

1 Declaration of Opening of Meeting / Announcement of Visitors

1.1 Chairperson Steven PEREIRA opened meeting 4.30pm

Welcomed CITA representative David WATCHORN appearing via video link

1.2 Chairperson Steven PEREIRA advised by Chris SU that the meeting, being a Committee Meeting and not a Council Meeting, was not required to be recorded and presently was not. If the CCC wished to have the meeting filmed, Chris SU advised that a show of hands from members would suffice.

Chairperson Steven PEREIRA requested the membership to grant permission by a show of hands; unanimous agreement in the meeting.

Meeting recording commenced 4.31pm.

2 Record of Attendance/Apologies/Leave of Absence/Declarations of Financial, Proximity or Impartiality Interest

Attendees:

Community Consultative Committee

Shire President

Councillor

Islamic Council of CI

Poon Saan Club

Malay Association of CI

CI Tourism Association

CI Neighbourhood Centre /CRC

Phosphate Resources Limited

Shire CEO (Acting)

Shire of CI Director of Planning

Steven **PEREIRA** (Chairperson)

Stephanie **LAI**

Sultan **SAYED** (16.34pm)

Suzane **CHAN**

Jacky **TEH** (voting for PSC)

Hafiz **MASLI**

David **WATCHORN** (video-link)

Oliver **LINES**

Khaliesha **AMIN**

Kevin **WILSON** acting for David **PRICE**

Chris **SU**

Apologies:

CI Christian Fellowship

Shire Councillor

Stephen **ELLIOTT**

Kelvin **LEE**

Absent:

CI Women's Association

Chinese Literary Association

Union of CI Workers

Jessica **SEET**

Kim **LAI**

Gordon **THOMSON**

SOCI Youth Advisory Committee

TBA

Visitors:

Office of the Administrator
Administrator of CI and CKI

Farzian **ZAINAL**

3.1 Confirmation of Minutes 11th June 2025

CCC Resolution –

Moved: MASLI

Seconded: LEE

Res. No: CCC1/2026

That the CCC confirm that the minutes of the 11th June 2025 are a true and accurate record.

For:

Shire President
Shire Councillor
Acting Shire CEO
Poon Saan Club
Malay Association of CI
CI Tourism Association
Islamic Council of CI
CI Neighbourhood Centre /CRC
Phosphate Resources Limited
Shire of CI Director of Planning

Steven **PEREIRA** (Chairperson)
Stephanie **LAI**
Kevin **WILSON**
Jackie **TEH**
Hafiz **MASLI**
David **WATCHORN** (video-link)
Sultan **SAYED**
Oliver **LINES**
Khaliesha **AMIN**
Chris **SU**

Against:

None

Carried: 10 /0

3.2 Action Items

Chris SU requested leave to report the resolution of the Action Items from the last meeting in writing to the CCC to leave more time to discuss the Agenda Business – QANTAS Announcement of 1 September 2026.

4. Agenda Business

4.1 QANTAS announcement of 1 September 2026

4.1.1 Chairperson Steven PEREIRA provided an overview on the stats of the town hall meeting of Sunday 5th September 2026:

- 310 in person attendees on Christmas Island
- 73 by videolink from West and Home Island, Cocos
- Approximately 350 signatures to date on the petition

Chairperson Steven PEREIRA summarised that the consensus of town hall attendees was to revert to the baggage policy in place at the commencement of the QANTAS contract November 2025.

Chair called on the organisational representatives to share their views on the 1/9/2026 QANTAS announcement on behalf of their membership.

- 4.1.2 ICCI Sultan SAYED responded that people maximise luggage permissions to help offset the high cost of living on Christmas Island. ICCI put forward that for low income and elderly households, the opportunity to buy additional weight and to use the present 30kg allowance was very practical.

ICCI put there would be an outsized impact on these demographics when the policy changes. ICCI put forward their concern for the more vulnerable households on the island.

- 4.1.3 Administrator Farzian ZAINAL sought permission from the Chair to address the meeting; granted by Chair.

Administrator ZAINAL concurs with the high cost of living position put by ICCI and acknowledges the outsized impact on lower disposal income IOT residents. Stated that QANTAS has not given enough consideration to the remoteness of the IOTs in their *unilateral decision*.

Advised of her media statement that luggage is a critical pathway to access goods and services for residents. Advised that she would be taking up the matter with QANTAS, with the full support of the Member for Lingiari and the Minister for Territories. Administrator's position was that it was not a *reasonable position taken by QANTAS* and that they have not heeded feedback provided to them by her and that this was an *operational decision by QANTAS that has not reflected the needs of the communities*.

- 4.1.4 Chairperson PEREIRA advised that the matter is being elevated to the Member for Lingiari, with the town hall petition to be lodged with the House of Representatives. Repeated a theme raised at the town hall around transparency of the contract – is the contract able to be unilaterally modified by QANTAS without consultation with the IOT communities, or does it require a person from the Dept. of Territories to approve it?

Noted the range of stakeholders that this will impact on from tourism event holders, tourists with kitesurf/golfing baggage, to trainers and contract workers.

Clarity also needed to be had in regards as to whether or not the material changes to the service delivery by QANTAS would be reviewable or appealable by unsuccessful tender participants?

Chairperson PEREIRA thought it was *unreasonable* that such a consequential decision in the contract can be decided upon without consultation with residents.

- 4.1.5 CITA Chairperson David WATCHORN put forward CITA's concerns with the need to balance baggage and passenger capacity. Notes that a discussion in this space earlier in the year would result in the conversation around lack of seat availability in the forward booking months.

QANTAS has made fewer seats available as the seats sold take a greater than expected volume of luggage than what QANTAS had planned for, leaving fewer seats for workers and passengers to come to the island.

David WATCHORN recounted the freighter and ship options available to residents who utilised for food, and items not available domestically in the islands.

CITA describes the situation as a *supply chain failure* that people are using the baggage allowance in such an intense way. David WATCHORN put forward that a more reliable supply chain co-ordinating the freighter, plane and ship would reduce passenger's needs to need additional baggage which would free up passenger capacity.

CITA put this would equally be useful for all the stakeholders the Chairperson mentioned. Recounted a tourism operator who lost \$16,000 in bookings in July who was unable to secure seats for their clients.

This would require significant investment but put forward that was what was needed to fix the supply chain.

- 4.1.6 Chairperson PEREIRA put that it would be useful to have actual data from pre and post QANTAS engagement on the baggage – passenger uplift balance in those two periods.

- 4.1.7 Chairperson PEREIRA recounted the 2025 announcements on cheaper freight options that have not come to pass. This only drives people to maximise the last control over the supply chain they have – personal luggage maximisation for every seat they pay for.

Chair put that once the contractor made available the opportunity to purchase the additional luggage options, it should be maintained and not withdrawn if the contractor is unable to effectively provide that ability.

Chair noted the specialised equipment that some tourists, such as divers and golfers, require whilst travelling that isn't available on the island. He did not see it feasible that this cohort would utilise the freighter option; they would require additional luggage or not be able to commit to the planned visit.

- 4.1.8 Chair put that the question of why QANTAS has come to this position when the previous provider could uplift is of concern, as is the major concern of QANTAS unilaterally making the decision without community consultation – *how can they put this out there without a lead up, without community consultation?*

Chair reiterated that it was a decision made in seclusion from the community and presented to the community as a *'take it or leave it.'*

- 4.1.9 Cr Stephanie LAI concurred; expressed that it was *'a slap in the face'* to have an immediate application of a policy applied without notice. Concurred with Administrator ZAINAL that the people should be angry – the lack of consultation was unacceptable.

Cr Stephanie LAI reiterated the theme of the town hall meeting – *was this allowed by the Department? We should find out.*

- 4.1.10 Acting CEO Kevin WILSON recalled that the November 2025 announcement told of '5000 extra seats.' With the change of the plane from A320 to A319 recently, was this figure still able to be delivered by QANTAS?

- 4.1.11 Chairperson concurred; if workers, residents and visitors have been finding difficulty in securing a seat to the IOTs – *where are these 5000 extra seats? In the last nine months of operations, are they on path to achieve this 5000 extra seats?* Businesses

should not have been left out if these 5000 extra seats are in operation.

- 4.1.12 Director of Policy Chris SU asked the meeting attendees on the difference in passenger and baggage uplift between the A320 and A319?
- 4.1.13 Chairperson PEREIRA advised that an A320 can uplift 180 passengers, an A319 only carries 150 passengers. The A320 has 8 compartments and A319 has 6 compartments – there is a significant decrease in its ability to uplift.
- 4.1.14 Meeting could not see how this change to a smaller aircraft with less passenger capacity with the same number of flights could generate the 5,000 additional seats.
- 4.1.15 ICCI Sultan SAYED put two scenarios to the meeting, prefacing ICCI was not criticising the present representation from the Commonwealth at the meeting, Administrator ZAINAL.

First – were Government notified beforehand? Or were the Government not informed by QANTAS before hand?

If the Government were notified by QANTAS beforehand, why has the Government allowed QANTAS to proceed, knowing that it will cause severe disruption and *not dealt with it*?

ICCI observed that the two contracting parties, the Government and QANTAS, are in charge of the execution of the contract in agreement between themselves; the community has no role in this. What was the communication between QANTAS and the Government in execution of the contract to see an outcome where QANTAS has announced so suddenly?

- 4.1.16 PRL Khalesha AMIN asked Administrator ZAINAL if she was notified beforehand?
- 4.1.17 Administrator ZAINAL advised she was told before, but without consultation. She advised she informed QANTAS that there would be *significant backlash* but that her input was not considered.
- 4.1.18 ICCI Sultan SAYED observed that if this is the manner the contract was operating now, what might happen in the future? Meeting concurred this was a valid point.
- 4.1.19 Cr Stephanie LAI reiterated transparency was key at this point; put that the Office of the Administrator and IOTA may not always be informed of matters in a timely way and that Government did not always communicate internally effectively. Summarised that this was a reason why this forum was important to be able to represent the interests of the people to Canberra.
- 4.1.20 Chairperson PEREIRA summarised the importance of petition signing to help advocate for the community.
- 4.1.21 CRC Oliver LINES puts that this isolated-from-the-community decision making was a pattern in governance of the island and was a *sign of disregard for us*. His observation was that decision makers seem unconcerned with being able to display such disregard after this long practice thereof.

300 people participating at the Community Hall displays that residents are fed up of this pattern.
- 4.1.22 Chairperson affirmed the position, stating that this was an opportunity to collectively display community-wide organisation to address this IOT wide development that will have long lasting implications into the future.

- 4.1.23 Administrator ZAINAL noted that both she and the Chair in his substantive role in airport logistics both receive information ahead of public release but that it was neither the Office of the Administrator nor the Chair's role to disseminate information on behalf of a company when they make a unilateral decision.

Administrator ZAINAL put that receiving information in advance, without the ability to have your feedback considered, is not consultation. Reiterated that this dissatisfaction was what will be taken to QANTAS.

- 4.1.23 Poon Saan Club Suzane CHAN suggested the CCC resolve for a letter or similar? Raised the potential for the correspondence to provide some options for consideration that would be palatable to the community around being able to return to the original level of service.

CCC resolved

CCC Resolution –

Moved: Hafiz MASLI

Seconded: Stephanie LAI

Res. No: CCC2/2026

That the CCC resolves to request Council write to the federal member to request that the air services provision return to the original service offering level from November 2025 and that QANTAS meaningfully consult with the IOT community before making any new changes.

The CCC also puts the following questions to the federal member:

1. *Regarding these contract changes, has the Department signed off on the baggage changes or was the contract created in a sense that allows the carrier to make these decisions?*
2. *Who considered the impact this baggage policy will have on events for the IOTs such as the PRL Open, Kite/Wind Season for Cocos Islands and contract workers including trainers visiting the IOTs?*
3. *What is the Government's position if the baggage policy does not change and what considerations are being made to query the contract against other submissions for the airtservices tender?*
4. *Has the Government considered the stats on the current service provider in comparison with previous operator on the uplift since commencement on 01NOV25?*
5. *What evidence can the Department provide to show from 01NOV25 at the commencement of the contract until present date the successful operator has delivered the promised seat capacity as published in the Minister's announcement on 15SEP25.*

For:

Shire President
Shire Councillor
Acting Shire CEO
Poon Saan Club
Malay Association of CI
CI Tourism Association
Islamic Council of CI

Steven **PEREIRA (Chairperson)**
Stephanie **LAI**
Kevin **WILSON**
Jackie **TEH**
Hafiz **MASLI**
David **WATCHORN (video-link)**
Sultan **SAYED**

CI Neighbourhood Centre /CRC
Phosphate Resources Limited
Shire of CI Director of Planning

Oliver **LINES**
Khaliesha **AMIN**
Chris **SU**

Against:

None

Carried: 10 /0

5. General Business

5.1 Road preparation for wet season

ICCI Sultan SAYED raised the need to ensure the roadways were appropriately prepared for the upcoming wet season.

SOCI notes this feedback for follow up.

5. Closure of Meeting – 5.07pm

6. Date of Next Meeting - TBA

The Hon Kristy McBain MP
Minister for Regional Development, Local Government and Territories
Australian Government

Subject: Urgent Request for Ministerial Intervention – Indian Ocean Territories Qantas Passenger and Freight Air Services

Dear Minister McBain,

I am writing to request your **urgent intervention regarding the Qantas passenger and air freight services being provided to Christmas Island and the Cocos (Keeling) Islands**, and in particular the significant changes to passenger baggage arrangements proposed from October 2026.

While the baggage changes are the immediate reason for this correspondence, the concerns within our communities are much broader.

Less than 12 months into the new five-year IOT air services arrangement, I believe it is appropriate for the Australian Government to review whether the passenger and freight outcomes presented to our communities when Qantas was selected are actually being delivered.

THE ARRANGEMENT PRESENTED TO OUR COMMUNITIES

Qantas commenced IOT services on 3 November 2025 after being selected through an open and competitive tender process for an initial **five-year passenger and air freight arrangement**, with options for two further two-year extensions.

The Department advised that the tender process had been informed by consultation with the IOT communities.

Importantly, the issues identified as priorities included:

- airfare and pricing;
- service reliability;
- seat availability;
- baggage limits; and
- speed of recovery services.

The Department subsequently stated that Qantas' proposal represented **best value for money while aligning with community preferences**.

When the new arrangement was announced, the benefits presented to our communities included:

- **more than 5,000 additional passenger seats per year;**
- **more than 200 tonnes of additional air freight capacity per year;**
- anticipated **cheaper passenger ticket prices;**
- anticipated **cheaper air freight;** and

- significant benefits and improved services for the IOT over the longer term.

WHAT OUR COMMUNITIES ARE EXPERIENCING

Less than 12 months into the arrangement, the experience being reported by residents and businesses appears markedly different.

Residents are reporting **higher airfares and significant difficulty obtaining seats**, with flights regularly booked out weeks and, in some cases, months in advance.

Businesses and residents are experiencing **continuing freight backlogs and increased freight costs**.

This is particularly concerning given that the Department advised the new arrangements were expected to significantly increase air freight capacity following the initial transition period.

I therefore believe our communities are entitled to understand what additional passenger and freight capacity has actually been delivered since November 2025 and how the service is performing against the requirements of the Government's agreement with Qantas.

BAGGAGE CHANGES FROM OCTOBER 2026

Against this background, we have now been presented with substantial changes to IOT passenger baggage arrangements.

The standard checked baggage allowance is to reduce from:

30kg to one 23kg piece.

However, the issue extends well beyond a 7kg reduction.

Qantas previously advised IOT passengers that additional baggage could be purchased, with the checked baggage allowance plus purchased additional baggage permitted to total **up to 65kg per passenger**, subject to operational load restrictions.

Under the new arrangements presented to us, we are advised that **pre-purchasing additional baggage will no longer be available**.

We have also been presented with a new fee schedule showing that, for Perth–Christmas Island/Cocos services:

Additional piece: \$50 to \$236 — an increase of \$186, or 372%.

Heavy bag over 23kg: \$79 to \$120 — an increase of approximately 52%.

These are significant changes for any passenger.

For residents of remote island communities, however, the consequences are considerably greater.

PASSENGER BAGGAGE IS PART OF OUR SUPPLY CHAIN

Christmas Island and the Cocos (Keeling) Islands are not comparable to ordinary mainland domestic destinations.

Our communities depend upon a combination of **sea freight, air freight and passenger baggage** to move food, household necessities, business stock, equipment, spare parts and other goods that residents of mainland Australia can readily purchase locally.

Reducing passenger baggage capacity does not reduce our requirement for these goods.

They still need to reach the islands.

If passengers can no longer economically carry those goods as baggage, additional demand will inevitably be transferred to the freight system.

Yet our freight system is already experiencing backlogs and capacity pressures.

I therefore ask:

What assessment has been undertaken by Qantas and/or the Department of the additional freight demand likely to result from these baggage changes?

This question is particularly important given that **more than 200 tonnes of additional annual air freight capacity** was one of the significant benefits promoted when the new arrangement was announced.

IMPACT ON CRITICAL WORKS AND ESSENTIAL SERVICES

There is another important consequence that deserves consideration.

Christmas Island and Cocos regularly depend upon **specialist tradespeople, technicians, contractors and other service providers travelling from mainland Australia to undertake critical repairs, maintenance and infrastructure works.**

These people do not necessarily travel with ordinary personal luggage.

They frequently need to bring **tools, testing equipment, specialist equipment and parts** required to undertake their work.

For urgent repairs and critical works, sending equipment ahead by freight is not always practical, particularly when freight services are already backlogged.

The reduction to a 23kg baggage allowance, combined with the removal of pre-purchased additional baggage and a \$236 additional-piece charge, potentially increases the cost and difficulty of bringing essential services and specialist expertise to our islands.

Ultimately, these additional costs are borne by **residents, businesses, community organisations, Government agencies and the Australian taxpayer.**

THESE ARE GOVERNMENT-SUPPORTED ESSENTIAL SERVICES

The Department has previously stated that IOT passenger and air freight services are **underwritten by the Australian Government through significant investment**, supporting community connectivity, economic activities and efficient and regular supply chains to this remote region.

For that reason, these changes cannot reasonably be regarded simply as a commercial airline changing its baggage policy.

Passenger and freight services to the IOT are essential infrastructure for our communities.

Our residents participated in the consultation process.

We identified baggage limits, fares, availability, reliability and recovery services as priorities.

We were subsequently advised that the successful proposal aligned with those priorities.

It is therefore reasonable to expect meaningful consultation before substantial changes are made to those services.

REQUEST FOR URGENT MINISTERIAL ACTION

Minister, I respectfully request that you **intervene and ask the Department to urgently review the proposed baggage changes before they are implemented.**

I also request that the Department provide the Christmas Island and Cocos (Keeling) Islands communities with a transparent report on the performance of the Qantas IOT passenger and freight arrangement to date.

In particular, I seek responses to the following questions:

1. **Was the 30kg baggage allowance included within Qantas' successful tender proposal and/or subsequent contractual service requirements?**
2. **Was the ability for passengers to purchase additional baggage part of the tendered or contracted service?**
3. **Did the Department approve or agree to the reduction to one 23kg piece and the removal of pre-purchased additional baggage? If so, on what basis?**
4. **If Departmental approval was not required, what protections exist within the five-year arrangement to prevent material reductions to passenger or freight services during the contract term?**
5. **What consultation was undertaken with Christmas Island and Cocos (Keeling) Islands residents, businesses and organisations before these baggage changes were determined?**
6. **What additional passenger capacity has actually been delivered since Qantas commenced IOT services, and is Qantas on track to deliver the more than 5,000 additional seats per annum promoted when the arrangement was announced?**
7. **If additional passenger capacity has been delivered, why are residents continuing to experience significant difficulty obtaining seats, including flights being unavailable weeks or months in advance?**
8. **What additional freight capacity has actually been delivered, and is Qantas on track to provide the more than 200 tonnes of additional annual air freight capacity promoted under the new arrangement?**
9. **What is the current freight backlog for Christmas Island and Cocos (Keeling) Islands, and how does current freight performance compare with the previous service?**

10. **How have average passenger fares and freight charges changed since the commencement of the Qantas arrangement, particularly given that cheaper passenger fares and air freight were anticipated?**
11. **What contractual KPIs or minimum service standards apply to passenger capacity, freight capacity, service reliability, recovery services and baggage, and is Qantas currently meeting those requirements?**
12. **What assessment has been undertaken of the effect the new baggage arrangements will have on freight demand and the broader IOT supply chain?**
13. **What assessment has been undertaken of the impact on local businesses, visiting contractors, specialist trades, Government agencies and essential services that require personnel to travel with tools, equipment and parts?**
14. **Are any further changes to IOT passenger or freight services, baggage arrangements, schedules or charges currently being considered?**

MINISTER, WILL YOU STAND WITH OUR COMMUNITIES?

Minister, the residents and businesses of Christmas Island and the Cocos (Keeling) Islands need to know that the Australian Government — and particularly the Minister responsible for the Territories — is prepared to stand behind the communities this essential service was intended to support.

I am therefore asking you directly: will you stand with our communities and support an urgent review of these baggage changes before they are implemented?

Will you support our request for transparency around **what was contracted, what has actually been delivered, what the Australian Government is paying for and whether Qantas is meeting the passenger and freight service standards expected under this Government-supported arrangement?**

And if the evidence demonstrates that the outcomes being experienced by our communities are not consistent with what was presented when this arrangement was announced, **will you advocate on our behalf for the necessary changes to ensure Christmas Island and the Cocos (Keeling) Islands receive the level of service this new arrangement was intended to deliver?**

Our communities participated in the consultation process.

We told the Australian Government what mattered to us — **affordability, reliability, seat availability, baggage limits and recovery services.**

We now need to know that our concerns will not simply be acknowledged, but **acted upon.**

We are not asking for preferential treatment.

We are asking for a passenger and freight service that properly recognises the realities of living and doing business in two of Australia's most remote communities.

We need our Federal representatives to advocate for us, and we need to know that you are prepared to stand with our communities on this issue.

OUR COMMUNITIES DESERVE TRANSPARENCY

Minister, I am not suggesting that every anticipated benefit announced at the commencement of this arrangement necessarily constituted a contractual guarantee.

That is precisely why transparency is required.

Our communities currently have no practical way of determining which service levels were contractual commitments, what performance standards apply, what additional capacity has actually been delivered or whether the Australian Government is receiving the service for which it is paying.

This is an essential Government-supported service to two of Australia's most remote communities.

Less than 12 months into a five-year arrangement, I believe it is entirely reasonable for residents to ask:

What was contracted?

What has been delivered?

Is the service provider meeting its obligations?

And why are significant changes being made to baggage arrangements without meaningful consultation with the communities most affected?

I respectfully ask that the proposed baggage changes be **urgently reviewed before implementation**, and that the Department engage directly with both IOT communities before these changes proceed.

Reliable and affordable passenger services, adequate freight capacity and reasonable baggage arrangements are not luxuries for Christmas Island and the Cocos (Keeling) Islands.

They are fundamental to our communities, our businesses, our essential services and our connection with mainland Australia.

I would appreciate your urgent consideration of this matter and a detailed response addressing the questions raised above.

Yours sincerely,

Tracey Krepp
Christmas Island

Drafted by Tracey Krepp, 1st September 2026 and distributed online.

Travelling between Perth and Christmas Island and Cocos (Keeling) Islands

What do I need to know before flying to Christmas Island and Cocos (Keeling) Islands?

- [Baggage](#)
- [Perishable items](#)
- [Accommodation](#)
- [Terminal information and identification requirements](#)
- [Duty free](#)
- [Lounge](#)
- [Connecting passengers and transferring between terminals in Perth](#)

Changes to baggage allowances

For bookings made or for existing bookings changed on or after 1 October 2026, an updated checked and additional baggage allowance will apply. These limits also apply to all Qantas Frequent Flyers, Qantas Club and **oneworld** members.

To view your allowance, please visit [Manage booking](#). If your flight is changed or cancelled by Qantas and you are reaccommodated onto a new flight, your baggage allowance from the time of your original booking applies.

For bookings made or for existing bookings changed on or after 1 October 2026

Updated baggage allowance apply:

- One piece up to 23kg (50lb) per person
- One additional piece up to 23kg (50lb) per person, only available for purchase on arrival at the airport

Limits apply to all Qantas Frequent Flyers, Qantas Club and **oneworld** members, regardless of status.

For each infant (under 2 years) travelling with an adult, a checked baggage allowance of one piece up to 10kg (22lb) and three infant items each weighing up to 32kg (70lb) applies. Infant items include: collapsable stroller or pushchair, portable cot or bassinet, and car seat or baby capsule.

If you would like to purchase additional baggage, this is limited to one x 23kg (50lb) piece, the following charges apply:

	Travel between Perth and Christmas Island or the Cocos (Keeling) Islands	Travel between Christmas Island and Cocos (Keeling) Islands
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Additional baggage fee for one x 23kg (50lb) piece	\$236	\$118
Heavy charge for each piece over 23kg (50lb)	\$128	\$64

The additional baggage fee will be waived for Gold, Platinum, Platinum One and Chairman's Lounge Qantas Frequent Flyer members and Sapphire and Emerald **oneworld** members.

For bookings made prior to 1 October 2026

A checked allowance of 30kg (66lb) applies. For Qantas Frequent Flyer, Qantas Club and **oneworld** members, additional allowances may apply.

Your checked baggage allowance, plus any additional baggage purchased, cannot exceed 65kg (143lb). This limit also applies to all Qantas Frequent Flyers, Qantas Club and **oneworld** members.

From **1 September 2026 to 30 September 2026** inclusive, additional baggage is available for purchase at the airport at the existing pre-purchase rate.

From **1 October 2026**, if you would like to purchase additional baggage, this is only available for purchase at the airport and the following charges apply:

	Travel between Perth and Christmas Island or the Cocos (Keeling) Islands	Travel between Christmas Island and Cocos (Keeling) Islands
Additional baggage fee over ticketed allowance	\$10/kg	\$5/kg

For all bookings

From **1 September 2026**, if you would like to purchase additional baggage, this can be done on arrival at the airport for all customers.

If you're travelling with multiple pieces of baggage, you will be asked to nominate a priority bag (up to 30kg). Any additional pieces, including fishing gear and food boxes, will be loaded after all priority bags if there is sufficient space. If your flight incurs weight restrictions, your additional pieces may travel on the next available service with additional baggage capacity.

No single piece can exceed 32kg (70lb), regardless of your total baggage allowance.

If you're travelling with a musical instrument, this must fit within your allocated baggage allowance.

For larger, bulk or regular supply needs, residents are encouraged to plan ahead and use Freightshop. For further information about IOT freighter services, visit the [Freightshop website](#).

A carry-on baggage allowance of one overhead bag and one personal item up to 7kg (15lb) applies. Please pack your carry-on to follow [international liquids, aerosols and gels requirements](#).

Please remember to place all valuables, essential medications and important documents in your carry-on.

Update on Indian Ocean Territories (IOT) Baggage Policy

The operational details below relate to passenger services and baggage allowances on IOT routes.

Changes to baggage allowance

- The move to direct A319 services means different fuel, weight and capacity requirements for the aircraft. To manage the impact of checked baggage on available passenger seats, Qantas will introduce new checked baggage allowances on IOT routes. The new allowance will apply to any new bookings or changes to existing bookings on or after 1 October 2026.

The new allowance will be **one checked bag per person (up to 23kg)**, with the option to purchase **one additional checked bag per person (up to 23kg)** at the airport.

- Bookings made or changed prior to 1 October 2026 will continue to follow the existing baggage policy.
- Passengers will continue to be able to bring a carry-on baggage allowance of **one overhead bag and one personal item (up to 7kg)**.
- Additional baggage pricing will also be updated.
- Qantas understands that checked baggage is important for IOT residents, families and workers, particularly when travelling with personal items or goods that can be harder to source locally. However, baggage and weight limits currently restrict the number of seats available on IOT services. The new baggage allowances are intended to increase seat availability, reduce the risk of baggage delays or offloads, and support reliable and efficient passenger services.
- There are plans to increase Qantas Freight capacity through the introduction of a larger freighter aircraft, which will support the movement of goods and supplies to the IOT. Implementation timing is still being finalised and is dependent on the delivery of essential ground equipment to the IOT. A further update will be provided once this is confirmed.
- For more information about the baggage allowance changes, please see the [Qantas IOT travel information page](#).

Any queries about the new baggage policy should be directed to Qantas through its standard customer service channels, including Qantas Customer Care on 13 13 13 (additional contact information is available on the [Qantas contact page](#)).

To support smooth operations of passenger services, residents are encouraged to plan ahead and use Freightshop for larger, bulk or regular supply needs. There are no changes to the current air freight arrangements. Details about IOT freighter services are available on the [Freightshop website](#).

We will keep you updated with any new information about air services to the IOT.



SHIRE OF CHRISTMAS ISLAND

PO BOX 863, Christmas Island

Indian Ocean 6798, Australia

All correspondence should be addressed to the Chief Executive Officer

Telephone: (08) 9164 8300

Facsimile: (08) 9164 8304

Website: www.shire.gov.cx

Office of Marion Scrymgour

PO Box 6022

House of Representatives

Parliament House

Canberra ACT 2600

September 11th 2026

Dear Ms Scrymgour

I write to you as President for Shire of Christmas Island to complete an action item given to me by the Shire's Community Consultative Committee (CCC). For background the CCC is the island's peak representative body for community organizations to facilitate their views to the Commonwealth with secretariat support by Council. I sit on the CCC as chair to the meetings.

The CCC meeting of 8th September 2026 resolved the below in relation to the QANTAS baggage policy announcement on 1st September 2026. I take this opportunity to thank you for your letter dated 2nd September 2026 to the QANTAS CEO advocating on behalf of the residents in the Indian Ocean Territories; we are also appreciative of your time to video-link in on the Saturday 5th September Town Hall at the Poon Saan Community Hall. For your information, we recorded 310 CI residents in person and 73 CKI residents attending by video-link.

CCC Resolution –

Moved: Hafiz MASLI

Seconded: Stephanie LAI

**Res.
No:**

CCC2/2026

That the CCC resolves to request council write to the federal member requesting the current air service provider reverts its decision on baggage policy to its original service promise and any future changes allow meaningful community consult.

The CCC also puts the following questions to the federal member:

1. *Regarding these contract changes, has the Department signed off on the baggage changes or was the contract created in a sense that allows the carrier to make these decisions?*
2. *Who considered the impact this baggage policy will have on events for the IOTs such as the PRL Open, Kite/Wind Season for Cocos Islands and contract workers including trainers visiting the IOTs?*
3. *What is the Government's position if the baggage policy does not change and what considerations are being made to query the contract against other submissions for the air services tender?*
4. *Has the Government considered the stats on the current service provider in comparison with previous operator on the uplift since commencement on 01NOV25?*



SHIRE OF CHRISTMAS ISLAND

PO BOX 863, Christmas Island

Indian Ocean 6798, Australia

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5. *What evidence can the Department provide to show from 01NOV25 at the commencement of the contract until present date the successful*

operator has delivered the promised seat capacity as published in the Minister's announcement on 15OCT25.

For:

Shire President
Shire Councillor
Acting Shire CEO
Poon Saan Club
Malay Association of CI
CI Tourism Association
Islamic Council of CI
CI Neighbourhood Centre /CRC
Phosphate Resources Limited
Shire of CI Director of Planning

Steven **PEREIRA** (Chairperson)
Stephanie **LAI**
Kevin **WILSON**
Jackie **TEH**
Hafiz **MASLI**
David **WATCHORN** (video-link)
Sultan **SAYED**
Oliver **LINES**
Khaliesha **AMIN**
Chris **SU**

Against:

None

Carried: 10 /0

The minutes of the CCC's discussion are published online in compliance with WA state laws for councils to do so. For your convenience, a copy is attached to this letter.

The CCC endorses the organisers from the community town hall whom are summarizing their data collection along with their petition for submission to Qantas, The Department of Infrastructure, and the Standing Committee on Petitions.

I would be grateful to be able to report back to the CCC a response to their questions from the meeting of 8 September 2026 when the relevant Department provides you with responses.

Regards

Steven Pereira

President
Shire of Christmas Island
president@shire.gov.cx



SHIRE OF CHRISTMAS ISLAND

SUBMISSION TO	Ordinary Council Meeting 22 Sept 2026
AGENDA REFERENCE	9.2
SUBJECT	Minutes of Fisheries Management Committee
LOCATION/ADDRESS/APPLICANT	N/A
FILE REFERENCE	2.4.13
INTEREST DISCLOSURE	None
DATE OF REPORT	17 Sept 2026
AUTHOR	Chris Su, Director Planning, Governance & Policy
SIGNATURE OF AUTHOR	Signed
SIGNATURE OF CEO	Signed

RECOMMENDATION

That Council receive -

- **Confirmed Minutes of the 4 June 2025 FMC Meeting**
- **Confirmed Minutes of the 21 Nov 2025 FMC Meeting**
- **Confirmed Minutes of the 21 April 2026 FMC Meeting**

BACKGROUND

The FMC is formed of Council and individual memberships formed to assist delivery of fishery matters on Christmas Island following the cessation of the DPIRD SDA and the commencement of the *Christmas Island Fisheries Ordinance 2022* (CI)(Cth).

It is separate to the Ministerial level Fisheries Advisory Committee, even though membership at present is made up of all local council level Fisheries Management Committee members.

COMMENT

The 21 April 2026 FMC meeting continues the discussion with on progressing a resolution to Commercial Boat Fishing Licensing with Dr Kendra TRAVAILLE of Blue Transitions presenting options for consideration.

FMC resolved to request via the Ministerial level Fisheries Advisory Committee to request clarification on three items outlined in the minutes.

STATUTORY ENVIRONMENT

There are no statutory environment implications arising from this matter.

POLICY IMPLICATIONS

There are no significant policy implications arising from this matter.

FINANCIAL IMPLICATIONS

There are no significant financial policy implications arising from this matter.

STRATEGIC IMPLICATIONS & MILESTONES

There are no significant strategic implications arising from this matter.

VOTING REQUIREMENTS

A simple majority is required.

ATTACHMENTS

- 9.1.1 - Confirmed Minutes of the 4 June 2025 FMC Meeting
- 9.1.2 - Confirmed Minutes of the 21 Nov 2025 FMC Meeting
- 9.1.3 - Draft Unconfirmed Minutes of 21 April 2026 FMC Meeting

Fisheries Management Committee 2025

CONFIRMED MINUTES

Date: 5.00pm Wednesday 4th June 2025

Location: George Fam Council Chambers

1. Declaration of Opening

FMC Chairperson Azmi YON opened the meeting at 5pm.

2. Record of Attendance / Apologies / Leave of Absence / Declaration of Financial, Proximity or Impartiality Interest

2.1 Record of Attendance

Chairperson
Committee

Azmi YON
Gordon THOMSON
Shahrin JAMIL
Kelvin LEE
Kristen SHANYGINA
Chris SU
David PRICE

2.2 Leave of Absence

2.3 Apologies

Brady COLLETTE

2.4 Declarations of Financial, Proximity or Impartial Interest

3. Confirmation of Previous Minutes

3.1 Confirmation of FMC meeting of 14 May 2025

FMC Resolution

Moved: David PRICE

Seconded: Kelvin LEE

Res. No: FMC9/25

That the minutes of the 14th May 2025 be confirmed as a true and accurate record.

Carried: 7/ 0

For:
Azmi YON
Shahrin JAMIL
David PRICE

Gordon THOMSON
Kelvin LEE

Kristen SHANYGINA
Chris SU

Fisheries Management Committee 2025

4. Action Items / Business Arising

- 4.1 Dr Kendra TRAVAILLE sent through the costs of attending the Australian Fish Biology (AFBA) Annual Conference in Darwin in August 2025 to CEO David PRICE.
- 4.2 CEO David PRICE met with Sharon JONES about the proposed FMC participation at the Darwin ADFA Conference, and fishing boat license (FBL) queries raised by FMC.
- a) Sharon JONES supported the FMC participation at the Darwin AFBA Conference
 - b) SOCI CEO and Chris SU discussed the commercial fishing boat license from the FMC as follows:
 - i) *Can there be a reduction in FBLs from five to three?*

Yes. This may commence with the Dept. raising this to the FAC for their consideration as advice to the Minister.
 - ii) *Can FBLs have as a condition that the fish caught can only be sold in the territory of CI?*

Yes, this may be considered as a condition of new FBL applications as a possibility.
 - iii) *Is it possible to prevent the sale of FBLs from person to person?*

Sharon JONES advised that at present the Minister has no ability to stop a transfer between parties.
 - iv) *Is it possible for the Minister to request clarification from FBL holders who have not exercised their fishing rights for 24 months as to why they should be granted a renewal?*

Yes. Sharon JONES advised that the current reporting regime has FBL holders report their activity, and that it will be clear if an entity reaches a 24-month period of inactivity.

Fisheries Management Committee 2025

5. Agenda

5.1 Australian Society for Fish Biology Annual Conference, Darwin, August 2025

FMC Resolution

Moved:

Seconded:

Res. No: FMC10/25

That Shire Fisheries Ranger Shahrin JAMIL and Brady COLLETTE attend the 2025 Australian Society for Fish Biology Annual Conference in Darwin, 18-21 August.

Carried: 7/ 0

For:

Azmi YON
Shahrin JAMIL
David PRICE

Gordon THOMSON
Kelvin LEE

Kristen SHANYGINA
Chris SU

6. General Business:

7. Close of Business:

Chairperson Azmi YON closed the meeting at 5.15pm

8. Next Meeting Date:

Fisheries Management Committee 2025

CONFIRMED MINUTES

Date: 5.00pm Friday November 21st, 2025

Location: George Fam Council Chambers

1. Declaration of Opening

5pm Opened by Chairperson Azmi YON.

Azmi YON welcomes Chris SU and Dr. Kendra TRAVAILLE appearing by Teams video

Azmi YON welcomes the 2025-2027 FMC committee and acknowledges community representatives David MULHERON and Alisdair MCGOVERN to their first FMC meeting.

2. Record of Attendance / Apologies / Leave of Absence / Declaration of Financial, Proximity or Impartiality Interest

2.1 Record of Attendance

Chairperson
Committee

Azmi **YON**
Brady **COLLETTE**
Alisdair **MCGOVERN**
David **MULHERON**
Shahrin **JAMIL**
Kelvin **LEE**
Chris **SU** (online)
Mark **ROCHFORD** (1705)
Azli **ALBASHRI** (1710)
Gordon **THOMSON** (1715)

Apologies

David **PRICE**

Guests

Dr. Kendra **TRAVAILLE** (online)

Fisheries Management Committee 2025

3. Confirmation of Previous Minutes

3.1 Confirmation of FMC meeting of 4 June 2025

FMC Resolution

Moved:

Kelvin LEE

Seconded:

Brady COLLETTE

Res. FMC9/25

No:

That the minutes of the 4 June 2025 be confirmed as a true and accurate record.

Carried: 7/0

For:

Azmi YON

Chris SU

Alisdair MCGOVERN

Brady COLLETTE

David MULHERON

Shahrin JAMIL

Kelvin LEE

Against:

Mark ROCHFORD arrives 1705

Azli ALBASHRI arrives 1710

Gordon THOMSON arrives 1715

4. Action Items / Business Arising

4.1 Darwin Australian Fish Biology Annual Conference Trip

FMC team of Shahrin JAMIL, Brady COLLETTE and Dr Kendra TRAVAILLE attended the Darwin Australian Fish Biology Annual Conference in August.

Team reported on the experience. Met colleagues in the fishing industry and exchanged professional interests.

Dr TRAVAILLE covered scientific and research interests in fish health and population. A rare networking opportunity for the FMC.

Dr Kendra TRAVAILLE provided introduction to new FMC members on the co-management approach between the Government and IOT Councils, and key areas of research in the current 2025-2028 Funding Agreement period agreed to by the FMC 2023-2025 team.

FMC advised that the 2023-2025 FMC members are still the Fisheries Advisory Committee for the Minister; the three new community reps 2025-2027 are not FAC members. The FAC members' terms end 30 June 2026.

Fisheries Management Committee 2025

Meeting discussed the next steps around enforcement duties for the Ranger. At the present the AFP can issue infringements; the Minister will be able to grant the Ranger that ability when Council requests it based on the completion of his formal training in Cert 4 Govt Investigations currently underway. Dr TRAVAILLE advised the AFP are the enforcing body at the present.

Meeting discussed the medium-term goals for the fisheries regime – that the local fisheries ranger will be able to independently issue infringements, ensure compliance and provide community outreach / education locally. Eventual commitment to on the water assets in the medium term is expected; this requires Commonwealth commitment.

Dr TRAVAILLE provides overview to the role of the scientific advisor in the process – it is to assist the research of data that assists sustainable fish take and management for Islanders. There was a significant gap in this area under the WA SDA regime. Meeting noted the lack of data analysis back from WA Fisheries over the years; who were reticent to share any data post their funding period.

FMC notes the 3 years of its funding agreement activity with the Commonwealth has generated significantly more data than the decades under the WA regime, much more cost effectively.

5. Agenda

5.1 Commercial Fisheries License discussion

Dr Kendra TRAVAILLE provides background of events on local Commercial Fisheries License history. Dr TRAVAILLE briefed FMC on the Commercial Fisheries License proposal drafted from FMC 2023-2025 consultation, industry and other stakeholder consultation. Please see attached '*Commercial fishing at CI – proposed management changes.pdf*'

David MULHERON leaves 1803.

Mark ROCHFORT declares interest, exits 1815.

FMC Resolution

Moved: Gordon THOMSON

Seconded: Kelvin LEE

Res. No: FMC10/25

That having considered the Commercial Fisheries License proposal presented, the Fisheries Management resolves to adopt, in their entirety, the recommendations contained in the "*Commercial fishing at CI - proposed management changes*" as presented by Dr K Thomas Travaille on 21 November 2025

Carried: 9/0

For:
Azmi YON
Chris SU
Alisdair MCGOVERN

Brady COLLETTE
David MULHERON
Gordon THOMSON

Shahrin JAMIL
Kelvin LEE
Azli ALBASHRI

Against:

Fisheries Management Committee 2025

- 6. **General Business:**
- 7. **Close of Business:**
- 8. **Next Meeting Date:** TBA



CONFIRMED MINUTES

Date: 5.00pm Thursday 18th June 2026

Location: George Fam Council Chambers

1. Declaration of Opening

5pm Opened by Chairperson Azmi YON, six of the eleven members present for quorum.

Azmi YON welcomes Dr. Kendra TRAVAILLE and the Dr Jeremy PRINCE

2. Record of Attendance / Apologies / Leave of Absence / Declaration of Financial, Proximity or Impartiality Interest

2.1 Record of Attendance

Chairperson
Committee

Azmi **YON**
Brady **COLLETTE**
David **MULHERON**
Shahrin **JAMIL**
Kelvin **LEE**
Chris **SU**
Mark **ROCHFORT (5.06pm)**
Gordon **THOMSON (5.07pm)**
Azli **ALBASHRI (5.10pm)**

Apologies

David **PRICE**
Alisdair **MCGOVERN**

Guests

Dr. Kendra **TRAVAILLE**
Dr. Jeremy **PRINCE**

3. Confirmation of Previous Minutes

3.1 Confirmation of FMC meeting of 21 April 2026

FMC Resolution

Moved:

Kelvin LEE

Seconded:

Shahrin JAMIL

Res. No: FMC3/26

That the minutes of the 21 April 2026 be confirmed as a true and accurate record.

Carried: 6/0

For:

Azmi YON
Chris SU

Brady COLLETTE
David MULHERON

Shahrin JAMIL
Kelvin LEE

Against:

Members join Mark ROCHFORD (5.06pm), Gordon THOMSON (5.07pm), Azli ALBASHRI (5.10pm)

4. Action Items / Business Arising

4.1 FMC to raise UWA Research Opportunity with CI Marine Park Community Advisory Committee

FMC Chris SU reported that he raised the UWA 'CI Deep Reef Proposal April 2026' with the CI Marine Park Community Advisory Committee in writing and discussed Thursday 4 June.

No commitment was made by the committee or national parks.

Dr Kendra TRAVAILLE had a separate meeting with Parks Fisheries Officer Laura SMITH in June to present the same opportunity.

4.2 Commercial Boat Fishing License (CBFL) legal research

Chris SU reported that the FMC resolved at the last meeting to present three areas of legal research to Sharon JONES in their capacity as Ministerial advisory group the Fisheries Advisory Committee.

1. *Is it legally possible to create a licensing system that only CI residents can apply for?*
2. *Is it legally possible to restrict sales of fish only to Christmas Island?*
3. *Is it legally possible to have the licenses as 'non-transferrable' between private parties?*

The FAC met on 21 April 2026 and presented questions to Sharon JONES for legal opinions.

The FMC's plans were to go to community consultation once the legal opinions were received.

No legal opinions have been returned to FAC / FMC as yet. Chris SU will follow up with Sharon JONES by the next meeting for a follow up report.

5. Agenda

5.1 Proposal for engagement with Oceans Institute, UWA

Chris **SU** provided background for members on the Settlement Sports Hall. It had been a cinema, an indoor basketball court, an 'immigration reception processing centre' and most recently an indoor skate park until the early 2010s. As a Commonwealth asset managed by Council, Council had been seeking to pivot the site to the next best use for the next phase of island life noting all previous uses are now in other locations on the island.

Cr Gordon **THOMSON** spoke to the motion. Recapped the December 2024 meeting that Dr. Kendra TRAVAILLE, Cr Azmi YON, Fisheries Ranger Shahrin JAMIL and Town Planning consultant Herve CALMY had with the Oceans Institute, UWA in Perth.

Cr Gordon **THOMSON** put forward that the Shire had versions of different concepts for the building put out to the community for comment with adoption by SOCI following. Attempts had been made to secure the funding to redevelop the building into the community approved concepts, but all had been unsuccessful. The current version was the 'Sustainability Hub' viewable on SOCI website.

FMC were shown the Dec 2024 SOCI-UWA OI presentation on screen as background. UWA had been keen to be able to utilise the site if the facilitation was possible. Cr Gordon **THOMSON** put that this pivot into a primarily research and education building to follow up on UWA-OI's interest should be explored further.

FMC Resolution

Moved: Gordon THOMSOM

Seconded: Kelvin LEE

Res. No: FMC4/26

The Fisheries Management Committee requests the FMC's Technical Advisor, Dr Kendra Trevaille, and Shire Planning Consultant, Herve Calmy, to initiate discussions with the Oceans Institute of the University of WA about establishing research and education programmes to work out of the Gaze Road facility.

Carried: 6/0

For:

Azmi YON

Chris SU

Gordon THOMSON

Brady COLLETTE

David MULHERON

Azli ALBASHRI

Shahrin JAMIL

Kelvin LEE

Mark ROCHFORT

Against:

5.2 Meeting Scheduling 2026

FMC Resolution

Moved: Brady COLLETTE

Seconded: D. MULHERON Res. No: FMC5/26

That the FMC shall meet the last Thursday of every second month in 2026/2027

Carried: 6/0

For: Azmi YON
Chris SU
Gordon THOMSON

Brady COLLETTE
David MULHERON
Azli ALBASHRI

Shahrin JAMIL
Kelvin LEE
Mark ROCHFORT

Against:

5.3 Shire of Christmas Island wins 2026 Outstanding Achievement Award in the DLGIRS Place Innovation Awards, May 2026 for Fisheries Management

Chris SU and Dr. Kendra TRAVAILLE provided a recap on the achievements of the FMC and the progress from the SDA era with DPIRD to the current IOT Shire led regime in tandem with the Commonwealth. Dr. Kendra TRAVAILLE said that this was an extremely rare case of community stewardship over marine resources, and deserving of the recognition.

FMC Resolution

Moved: Gordon THOMSON

Seconded: Kelvin LEE

Res. No: FMC6/26

That the FMC write to former Territories Minister Nola MARINO to acknowledge the role she played in the CI Fisheries Management Ordinance 2020.

That the FMC write to the Minister for Territories, the Hon Kristy McBain MP, acknowledging the Commonwealth's support and contribution to the co-designed fisheries management framework on Christmas Island, the success of which has been recognised through a State award.

Also Acknowledge the commencement of the second three-year funding agreement, highlighting the FMC's successful achievement of the KPIs under the first agreement, and expressing its confidence in delivering the KPIs and objectives of the second three-year program.

Carried: 6/0

For:	Azmi YON	Brady COLLETTE	Shahrin JAMIL
	Chris SU	David MULHERON	Kelvin LEE
	Gordon THOMSON	Azli ALBASHRI	Mark ROCHFORT
Against:			

5.4 Dr Kendra TRAVAILLE and Dr Jeremy PRINCE report

6. General Business:

7. Close of Business: 5.50pm

8. Next Meeting Date: TBA



SHIRE OF CHRISTMAS ISLAND

SUBMISSION TO	Ordinary Council Meeting 22 September 2026
AGENDA REFERENCE	10.2.1
SUBJECT	Schedule of Accounts - August 2026
LOCATION/ADDRESS/APPLICANT	N/A
FILE REFERENCE	3.1.14
INTEREST DISCLOSURE	None
DATE OF REPORT	07 September 2026
AUTHOR	Wei Ho, Assistant Director of FCS
SIGNATURE OF AUTHOR	SIGNED
SIGNATURE OF CEO	SIGNED

RECOMMENDATION

That Council receive the expenditure totaling \$1,603,289.54 as presented in August 2026 Schedule of Accounts.

BACKGROUND

The Local Government Act 1995 (WA)(CI) requires Council to maintain a Municipal Fund, a Reserve Fund and a Trust Fund and to manage and report on these accounts in accordance with this Act and Regulations.

Outstanding creditors as at 31 August 2026: **\$ 194,186.19**

COMMENT

A schedule of accounts is attached to this report, setting out expenditure from the Municipal and Trust Funds. This report is provided in compliance with the Act and Regulations.

STATUTORY ENVIRONMENT

Section 6.10 of the Local Government Act 1995 (WA)(CI) authorises payment from Municipal and Trust Funds.

Regulation 12 of the Local Government (Financial Management) Regulations 1996 requires a local government to compile a list of Creditors each month.

Regulation 13 of the Local Government (Financial Management) Regulations 1996 requires that if a Local Government has delegated to the CEO the exercise of its power to make payments from the Municipal Fund or the Trust Fund, the CEO is to compile each month a list of accounts paid since the last payment such list was prepared.

POLICY IMPLICATIONS

There are no significant policy implications arising from this matter. The CEO is to ensure that all expenditure incurred is in accordance with the Annual Budget and any approved variations.

FINANCIAL IMPLICATIONS

The financial implications arising from expenditure from the Municipal, Reserve and Trust funds are reported on a monthly/quarterly basis to Council via Financial and cash flow statements in accordance with the Act and Regulations.

STRATEGIC IMPLICATIONS & MILESTONES

Objective 1 of the Government Environment is to “Provide good governance in line with the requirements of the Local Government Act and the culture of the Island”. Objective 4 of the same Environment is to “Effectively manage the resources of the Shire in line with the objectives of the Strategic Plan”.

VOTING REQUIREMENTS

A simple majority is required.

ATTACHMENTS

10.2.1.1 Certification of CEO and Chairperson of the Meeting.

10.2.1.2 Schedule of Accounts – August 2026 (including Credit Card Transaction in accordance with Financial Regulation 13A)

“Pursuant to s 5.25 (j) of the Local Government Act, and Regulation 14 (2) of the Local Government (Administration) Regulations, this attachment is not available to the public.”

SCHEDULE OF ACCOUNTS - AUGUST 2026

Pursuant to s5.25 (j) of the Local Government Act, and Regulation 14 (2) of the Local Government (Administration) Regulations,
this attachment is not available to the public.

SOCI MUNICIPAL FUND ACCOUNT - CHEQUE PAYMENT

CHEQUE	DATE	NAME	DESCRIPTION	AMOUNT
732	14/8/26	SOCI PETTY CASH	PETTY CASH REIMB AS AT 12/8/26	471.10
				471.10

SOCI MUNICIPAL FUND ACCOUNT - EFT PAYMENTS

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT22510	7/8/26	UNION OF CHRISTMAS ISLAND WORKERS	PAYROLL DEDUCTIONS/CONTRIBUTIONS	934.47
EFT22511		DEPUTY COMMISSIONER OF TAXATION (ALTUS-GROUP TAX)	PAYROLL DEDUCTIONS/CONTRIBUTIONS	76580.27
EFT22512		LO-GO APPOINTMENTS	CONTRACTING SERVICES-NORBERT MARWICK WEEK ENDING -18/7/26	10886.50
EFT22513		GRANTS WELL (GUAN DI) TEMPLE COMMITTEE	COMMUNITY ASSISTANCE FOR GUAN DI'S BIRTHDAY CELEBRATION AT GRANTS WELL TEMPLE ON 6/8/26	500.00
EFT22514		AZMI YON	21/7/26-17/10/26 COUNCILLOR ALLOWANCE-AZMI YON	4627.27
EFT22515		KELVIN LEE KOK BIN	21/7/26-17/10/26 COUNCILLOR ALLOWANCE-KELVIN LEE	4627.27
EFT22516		GORDON SINCLAIR THOMSON	21/7/26-31/7/26 COUNCILLOR ALLOWANCE-GORDON THOMSON	571.91
EFT22517		LONG'S BAKERY	1 X 14 CAKE FOR SENIORS WEEK GALA DINNER ON 26/7/26*	450.00
EFT22518		CALMY PLANNING & DESIGN PTY LTD	CLAIM NO. 1-STRATEGIC TOWN PLANNING SERVICES-ITEM 1/JEFFREY PLANNING-GIS MAPS ADJUSTMENTS & NEW COMMONWEALTH HERITAGE FIGURES	7380.00
EFT22519		MOHD HAFIZ MASLI	4/8/26-17/10/26 COUNCILLOR ALLOWANCE-HAFIZ MASLI	3899.38
EFT22520		HO CHIA VEE	REIMB SINGLE FOCAL LENSES PRESCRIPTION SPECTACLES	237.31
EFT22521		SIEW YIT LIM	CLEANING OF THE SHIRE RESPITE CENTRE ON 31/7/26 (3HRS)	90.00
EFT22522		HALSALL & ASSOCIATES	REVIEW PLANS & ASSESS ON 21/7/26 & EMAIL ASSESSMENT TO PROPONENT ON 23/7/26-LOT 1 PLANT HILL ROAD. CHRISTMAS ISLAND	312.50
EFT22523		PULAU FIRE SERVICES	REPAIR BBQ & LIGHTS/INSTALL NEW LOCK TO BBQ DOOR AT FORESHORE PADANG ON 17/7/26 & 20/7/26	1205.00
EFT22524		HEATLEY SALES PTY LTD	16 X ASSORTED FILTERS/FREIGHT CHARGE	2403.74
EFT22525		TUNG SWEE LIN (MEL)	21/7/26-17/10/26 COUNCILLOR ALLOWANCE-MEL TUNG	7238.57
EFT22526		STEPHANIE LAI	21/7/26-17/10/26 COUNCILLOR ALLOWANCE-STEPHANIE LAI	6382.82
EFT22527		STEVEN FRANCIS PEREIRA	21/7/26-17/10/26 COUNCILLOR ALLOWANCE-STEVE PEREIRA	17608.83
EFT22528		BLUE TRANSITIONS	FY 27 FISHERIES TECHNICAL MANAGEMENT & RESEARCH PARTNER-PERSONNEL TIME (25%/FIELD TRIP COSTS	31291.00
EFT22529		KAMPONG FOOTBALL CLUB	COMMUNITY ASSISTANCE FOR PURCHASES FOR 2026 COMMUNITY SOCCER PROGRAM	2500.00
EFT22530		TRACEY ANNE KREPP	21/7/26-17/10/26 COUNCILLOR ALLOWANCE-TRACEY KREPP	4627.27
EFT22531		9R LOGISTICS	STANLEY FATMAX PRO 10 DEEP COMPARTMENT ORGANISER & PRO STORAGE ORGANISER/COLLECTION FEES/9R LOGISTICS HANDLING FEES	1151.35
EFT22532		THE LOCAL COFFEE & EATS	22 X BREAKFAST PACK FOR STAFF WITH THE SENIORS ON 29/7/26	440.00
EFT22533	14/8/26	HYDROLYNX	INSPECT/REPLACE DRAINAGE PUMP AT GEORGE FAM CTR	2609.06
EFT22534		SHENG WONG TEMPLE (FOO KEE HENG)	COMMUNITY ASSISTANCE FOR SHENG WONG TEMPLE GHOST FESTIVAL ON 13/8/26	1500.00
EFT22535		SLATER-GARTRELL SPORTS	4 X BASKETBALL CHAIN NET/FREIGHT	101.00
EFT22536		MENG CHONG TRADING	2 X CILI 500G/8 X TOMATO SAUCE FOR AFTER CASINO TO COVE EVENT BBQ ON 19/7/26	56.80
EFT22537		WA LOCAL GOVERNMENT ASSOCIATION (WALGA)	WALGA SUBSCRIPTIONS 2026-27	24325.78
EFT22538		TRAVEL EXCHANGE CHRISTMAS ISLAND	AIRFARES (PER/CKK/PER-2/10/26 & XCH/CKK/PER-5/10/26) FOR STEPHEN JUDD/JACK MAHER/ALANNA MELROSE/LEIGH MILLER (THE SAVVY BAND)	8424.00
EFT22539		DOWNER EDI WORKS PTY LTD	70000L CATIONIC RAPID SET/IBC CHARGE/DELIVERY TO ZENTNER SHIPPING	122480.00
EFT22540		RAZKAS CATERING (RATIPAH SAAD)	50 X NASI LEMAK FOR SENIORS ACTIVITIES	250.00
EFT22541		KREPP ELECTRICS	DIAGNOSE LIGHTING FAULT/REMOVE & REPLACE DIMMER & 4 GANG SWITCH IN CINEMA PROJECTION ROOM	640.00
EFT22542		SCARBORO TOYOTA (REGENT MOTORS)	WINDSCREEN WASHER SETS/200 X 040 WHITE BOTTLE-TOUCH UP PAINT SUPER WHITE/100 X 040 WHITE BOTTLE-PRESSURE PACK PAINT SUPER WHITE/10 X LHR & 11 X RR LAMP ASSY	12478.99
EFT22543		ZENTNER SHIPPING PTY LTD	SHIPPING COSTS FOR ISUZU TRUCK/28.27M3 LCL CARGO/LCL BAFEB/5/12 X DOC FEES/8 X EDN/DG SURCHARGE MV ASC LOTTI AL2603NB	37600.60
EFT22544		HO YEO (TONY)	REIMB BEREAVEMENT LEAVE AIRFARES (XCH/PER/KL-27/6/26 & 6/7/26 & KL/PER/XCH-31/7/26)-TONY HO & LIEW SIEW KIAN	2044.00
EFT22545		ANWAR MOHD AFAN	REIMB MULTI FOCAL PRESCRIPTION LENSES	405.17
EFT22546		FREIGHTSHOP	JUL 26 AIRFREIGHT/DOC FEE/EDN/COURIER/DG AIRLINE FEE/IEFS	26037.35
EFT22547		OLIVIER WILLIAM LINES	REIMB FOR PURCHASE OF 4 PORT USB C HUB FOR OFFICE WORK COMPUTER	59.00
EFT22548		JLT (LGIS-JLT RISK SOLUTIONS PTY LTD)	WORKERS' COMPENSATION-ENDORSEMENT FOR ACTUAL WAGES ADJUSTMENT FOR PERIOD 30/6/25 TO 30/6/26	28868.05
EFT22549		GERRARD HYDRAULICS	10 X -0909, 10 X -1111 & 10 X -1313 ORFSM ORFSF 90 DEG ELBOW-VEH: C11637	821.10
EFT22550		CHRISTMAS ISLAND WATSTAR PTY LTD T/AS GREGORY CI	REFUND EXCAVATION PERMIT EP06/26 & EP07/26 BOND (REFER RN: 49362/49397)	218.40

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT22551	14/8/26	9R LOGISTICS	13 X HYDRALTE ICE BLOCK 16 PACK/AUSTRALIA POST EXPRESS/9R LOGISTICS HANDLING FEES FOR C I MARATHON ON 16/8/26	670.32
EFT22552		S ABDUL MAJID (SITI)	6 X PALMS FOR CITIZENSHIP CEREMONY ON 5/8/26 & 25/8/26	60.00
EFT22553	21/8/26	UNION OF CHRISTMAS ISLAND WORKERS	PAYROLL DEDUCTIONS/CONTRIBUTIONS	969.17
EFT22554		DEPUTY COMMISSIONER OF TAXATION (ALTUS-GROUP TAX)	PAYROLL DEDUCTIONS/CONTRIBUTIONS	219176.27
EFT22555		REPOC	VARIOUS TOOLS & EQUIPMENT/FREIGHT	7992.08
EFT22556		LO-GO APPOINTMENTS	CONTRACTING SERVICES-GRAEME HOBBS WEEK ENDING 1 AUG 26-GRADER OPERATOR	5382.90
EFT22557		ISLAND PHARMACY AND NEWS	GIFT HAMPER PRIZE FOR SENIORS WEEK BREAKFAST ON 20/7/26	212.65
EFT22558		TRAVEL EXCHANGE CHRISTMAS ISLAND	AIRFARES (PER/COCK/PER-2/10/26 & XCH/COCK/PER-5/10/26) FOR SAMUEL JAMES GIBSON (THE SAVVY BAND FOR 2026 TERRITORY WEEK)	2194.00
EFT22559		SHO YIT MENG	AIRFARES (XCH/PER-11/9/26 & PER/XCH-21/9/26) FOR SHO YIT MENG-WARA MEMBER PROFESSIONAL DEVELOPMENT CONFERENCE	1316.26
EFT22560		CHRISTMAS ISLAND HARDWARE	JUL 26 HARDWARE SUPPLIES	3750.95
EFT22561		SCARBORO TOYOTA (REGENT MOTORS)	HILUX PARTS/6 X N100LMF CENTURY/PACKING & HANDLING	8945.73
EFT22562		ACKER PTY LTD	28.27M3 LCL DELIVERY TO SOCI DEPOT-AL V2603/ARRANGE QUARANTINE INSPECTION/DG SURCHARGE	1049.45
EFT22563		FOO TEE KWANG (RON)	REIMB FOR PURCHASE OF 2 CTNS DIDALE MILK 10X1L FOR SENIORS SOYF PROGRAM	80.00
EFT22564		ZHONG XIONG SU (CHRIS)	24/8/26-31/8/26 TVL ALLOW FOR JOINT COMMITTEE HEARING ON 27/8/26	1834.00
EFT22565		LE CLA CAFE & RESTAURANT	FOOD CATERING FOR 2026 SENIORS WEEK GALA DINNER (11 TABLES)/PLASTIC WINE CUPS/COUNCIL DRINKS AT LE CLA CAFE ON 26/7/26/1 X \$50 SHIRE VOUCHER (YONG CHUA PEH) FOR 2026 SENIORS WEEKS GALA DINNER LUCKY DRAW ON 26/7/26	8460.00
EFT22566		SAFETYQUIP WA PTY LTD	3 X FIRST AID KIT-NATIONAL WORKPLACE BURNS TRAFALGAR WALL MOUNT PLASTIC CABINET 400 X 480 X 190MM	1304.78
EFT22567		KOOKAIZ CAFE	LUNCH SUPPLIED FROM 29/6/26 TO 31/7/25 FOR EWBR PROJECT STAFF/DWICH PLATTER (20 PAX) FOR CITIZENSHIP CEREMONY ON 5/8/26	3631.00
EFT22568		ORIGEN LEGAL	PROFESSIONAL FEES/DISBURSEMENTS-SALE OF LOT 509 & 510 QUARRY ROAD	2600.00
EFT22569		BUCHER MUNICIPAL PTY LTD	2 X CAMERA BUCHER/CONTROLS LCD DISPLAY MODULE/3 X HARNESS-VEH: C11903	4402.08
EFT22570		BOC LIMITED	GAS CONTAINER SERVICE FOR PERIOD 28/6/26 TO 28/7/26 (31 DAYS)	207.08
EFT22571		SMITH SOLUTION SERVICES	JUL 26-SERVICE AGREEMENT CPC IMC4510-SIN-9173R720326-COLOUR (4308 PAGES-\$835.75) & B&W (1517 PAGES-\$29.43)	865.18
EFT22572		HALSALL & ASSOCIATES	REVIEW PLANS FROM SLATSYSLOW SHARRYGIN & RESPOND WITH QUERIES ON 31/7/26	45.00
EFT22573		ABLAZE INDUSTRIES PTY LTD	170GSM A5 POLYPROPYLENE RACE BIBS PRINTED IN FULL COLOUR 1 SIDED/FREIGHT WITH AUS POST EXPRESS SATCHEL FOR CI MARATHON	49.50
EFT22574		PULAU FIRE SERVICES	REPLACE NEW OYSTER LIGHTS IN VERANDAH/INSTALL NEW HWS THERMOSTAT/INSTALL NEW CEILING FAN & SMOKE ALARM IN LIVING ROOM & NEW CEILING FAN IN BEDROOM-FLAT 138	2360.00
EFT22575		CHEN JINGHUA (SUNNIE)	JUL 26 CHINESE TRANSLATION OF DOCUMENTS & PUBLIC NOTICES	689.30
EFT22576		COASTLINE MOWERS	KUBOTA RIDE-ON MOWER & TRACTOR/BRUSHCUTTER/QUIKS/SPRAY PARTS/FREIGHT/CUSTOM MADE KOMATSU RIM YELLOW SWP9251400010/PALLET/FREIGHT LOCAL/CAT GRADER CYL WHEEL ASSEMBLY	18575.55
EFT22577		CHRISTMAS ISLAND APARTMENTS	10/7/26-31/7/26 ACCOM FOR KEVIN WILSON & 31/7/26-7/8/26 ACCOM FOR NEIL DENNING	8480.00
EFT22578		SUZANE CHAN (CHINESE DANCE TROUPE)	COMMUNITY ASSISTANCE FOR PURCHASE OF COSTUMES/EXPRESS POST FOR CHINESE DANCE TROUPE-2026 TERRITORY WEEK OPENING	2000.00
EFT22579		MEAGAN POWELL	MARATHON PACKAGE PHOTOGRAPHY SERVICES FOR C I MARATHON ON 16/8/26	1500.00
EFT22580		PFI AUTO ELECTRICS AND AIR CONDITIONING	SUPPLY AIRCON EVAPORATOR-VEH: C10771/AIRCON COMPRESSOR & FILTER-VEH: C12396	2168.00
EFT22581		DS WORKWEAR & SAFETY	PY 28/27 PROTECTIVE CLOTHING & FOOTWEAR	18453.90
EFT22582		MRIDULA MAHARAJ	REIMBURSEMENT FOR PURCHASE OF CURTAINS & 14KGS EXCESS BAGGAGE PER/XCH ON 3/8/26-12 GUANO CLOSE	866.00
EFT22583		ANDREW SPYRAKIS	REIMB FOR PURCHASE OF 1 PAIR WORK BOOTS & 5 X LONG SLEEVE SHIRTS/EXPRESS POSTAGE	700.00
EFT22584	24/8/26	TELS TRA	TELFAX/MOBILE USAGE CHARGES TO 1/8/26 & EQPT RENTAL TO 1/9/26 & GROUP PLAN BALANCE	795.09
EFT22589	28/8/26	CHRISTMAS ISLAND POST OFFICE	20 X \$1.70 STAMPS	34.00
EFT22590		AUSTRALIA POST	3/7/26-31/7/26 BULK POSTAGE CHARGES	185.37
EFT22591		DRUMSITE OLD DRYERS TAI PAK KONG TEMPLE (ALBERT NG)	COMMUNITY ASSISTANCE FOR GHOST FESTIVAL ON 15/8/26	500.00
EFT22592		CHRISTMAS ISLAND PEST CONTROL	RODENT INVESTIGATION & CONTROL-30 SEAVIEW DRIVE	770.00
EFT22593		REPOC	WIPES CENTRE FEED BASIC 1PLY 300M	1470.20
EFT22594		CHRISTMAS ISLAND PHOSPHATES (PHOSPHATE RESOURCE LTD)	2 X COUPLING & 2 X ADAPTOR FEMALE BRAKEFIT SA 93 1/2" NPS-VEH: C1003	108.20
EFT22595		CEMETERIES & CREMATORIA ASSOCIATION OF WA	ORDINARY MEMBERSHIP 2026-27	130.00
EFT22596		LO-GO APPOINTMENTS	CONTRACTING SERVICES-MRIDULA MAHARAJ & GRAEME HOBBS (GRADER OPERATOR) WEEK ENDING 8/8/26 & 15/8/26	20779.82
EFT22597		METRO ENTERPRISES PTY LTD	5 X TAPIOCA FLOUR 500G/2 X CORN FLOUR 400G/4 X CAKE COLOURING 50ML/AVEENO BODY WASH 1000ML/8 X AVEENO EMOLLIENT CREAM 500ML FOR SCHOOL HOLIDAY PROGRAM	361.80
EFT22598		WA RANGERS ASSOCIATION INC	FREE PRE-CONF WORKSHOP ON 16/9/26 & 2 DAY MEMBER PROFESSIONAL DEVELOPMENT CONFERENCE ON 17/9/26 & 18/9/26/AWARDS DINNER-SHO YIT	700.00
EFT22599		ACKER PTY LTD	MOB/DEMOB KOBELCO EXCAVATOR TO SITE ON 11/8/26 & 14/8/26/16HRS KOBELCO EXCAVATOR DRY HIRE FROM 11/8/26 TO 13/8/26	3360.00
EFT22600		TROPHY CHOICE	25 X BLANK SHINY 3D MEDAL GOLD/25 X CASINO TO COVE 25MM/25 X RIBBON GOLD/25 X ENGRAVING/DELIVERY FOR PARTICIPATION MEDALS CASINO TO COVE EVENT ON 19/7/26	318.50
EFT22601		C I ENGINEERING & MAINTENANCE PTY LTD	SUPPLY NS70 BATTERY ON 15/5/26-VEH: C12621/FABRICATE BASE GUARD PLATE ON 23/7/26 & 25/7/26-VEH: C12397/FABRICATE & EXTEND TRUCK SAFETY PIN ON 13/7/26/REPAIR & WELD BIN BRACKETS FROM 27/7/26 TO 5/8/26-VEH: C12993	5165.00
EFT22602		INDIAN OCEAN OIL COMPANY	JUL 26 DIESEL TO DEPOT BOWSER & SHIRE MACHINERIES/JUL 26 PETROLDIESEL FROM SERVICE STATION BOWSER & MAINTENANCE FEES	41008.09
EFT22603		CALMY PLANNING & DESIGN PTY LTD	CLAIM NO. 2-STRATEGIC TOWN PLANNING SERVICES-ITEM 2 C I VISIT PRIOR TO SUBMISSION TO DPLH FOR CERTIFICATION/DISBURSEMENTS-27/7/26 TO 8/6/26 VISIT EXPENSES	7295.00
EFT22604		TYREPOWER MANUMUP	8 X CSA RANGER STEEL RIM WHITE/8 X TYRE TOYO LT265 65R17 120S OPTA3/FREIGHT-VEH: C12161/C12179	3574.00
EFT22605		TUTT BRYANT EQUIPMENT (BT EQUIPMENT PTY LTD)	STARTER MOTOR-VEH: C10868	1134.72

<u>EFT</u>	<u>DATE</u>	<u>NAME</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
EFT22606	28/8/26	RIVERSIDE BUILDING APPROVALS	PREPARE & ISSUE CDC LOT 1 #2 PLANT HILL ROAD CHRISTMAS ISLAND & 3 COCONUT GROVE CHRISTMAS ISLAND	1725.00
EFT22607		WELDING SOLUTIONS WA P/L	2 PACKS PRESSURE WASHER SET OF NOZZLES 0.40/2 X PRESSURE WASHER GUN ASSY/FREIGHT-VEH: C1785	1151.24
EFT22608		COASTLINE MOWERS	KUBOTA RIDE ON MOWER & CAT MOTOR GRADER PARTS/70 X NGK SPARK PLUG/FREIGHT	2617.95
EFT22609		CIFI PTY LTD	1/8/26-31/8/26 INTERNET CHARGES FOR SOCI D1 & D2/GEORGE FAM OFFICES/COMMUNITY HALL SENIORS/SHIRE DEPOT/EWBR PROJECT OFFICE/AUTO TOP-UP 100GB FOR GEORGE FAM OFFICES-STANDARD BUSINESS 3-1000GB	2300.00
EFT22610		AIRLESS PTY LTD	GRACO LINE MARKER & LINE TRIKE MARKER PARTS	10195.46
EFT22611		MARIBEL T. NICDAO	CLEANING SERVICES FROM 27/6/26 TO 11/8/26	1845.00
EFT22612		IOT REGIONAL DEVELOPMENT ORGANISATION	SCHOOL HOLIDAY PROGRAM CONTRIBUTION	20000.00
				<u>913362.35</u>

<u>BANK STATEMT</u>	<u>DATE</u>	<u>NAME</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
1802	3/8/26	WESTPAC BANKING CORPORATION	ACTIVITY FEE-REFER ANALYSIS & FEE STMT	16.80
		WESTPAC BANKING CORPORATION	MONTHLY PLAN FEE-MUNI A/C	10.00
		WESTPAC BANKING CORPORATION	MONTHLY PLAN FEE-TRUST A/C	10.00
		WESTPAC BANKING CORPORATION	MERCHANT FEES 25325978FEE	43.04
	4/8/26	BEAM (PRECISION CH)	DD13646.1-SUPER CONTRIBUTIONS FOR PAY ENDING 2/8/26	51239.96
	6/8/26	WESTPAC BANKING CORPORATION	PAY ENDING 2/8/26	195231.86
1804	17/8/26	BEAM (PRECISION CH)	DD13667.1-SUPER CONTRIBUTIONS FOR PAY ENDING 16/8/26	50444.38
	20/8/26	WESTPAC BANKING CORPORATION	PAY ENDING 16/8/26	367189.59
				<u>664185.63</u>

CREDIT CARD PAYMENTS FROM 11/7/26 TO 10/8/26 APPROVED BY CARDHOLDER HO CHIA VEE			
EFT PAYMENT BATCH 13676 DATED 26/8/26			
Pursuant to s6.25 (j) of the Local Government Act, and Regulation 13A of the Local Government (Financial Management) Regulations 1996, this attachment is not available to the public.			

<u>EFT</u>	<u>STMT DATE</u>	<u>NAME</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
EFT22585	13/7/26	DoITRDCS&A (INDIAN OCEAN TERRITORIES ADMINISTRATION)	1/7/26-31/7/26 RENT-KASSIM BIN IBRAHIM	885.70
	13/7/26	TOTAL: \$6835.35	VEH REGN RENEWALS-VEH: C10868/C12421/C1832/C12035/C12036/C12179/C12891/C12892	3162.75
	23/7/26		VEH REGN RENEWALS-VEH: C12915/C12917/C12918/C12919/C12920/C11077/C11582/C12991	2477.00
	7/8/26		VEHICLE INSPECTION FEE FOR ISUZU TRUCK	309.90
EFT22586	23/7/26	DoITRDCS&A (INDIAN OCEAN TERRITORIES ADMINISTRATION-IOTPS)	INV 260702-0208-260702-0215-ELECTRICITY CHARGES	8610.10
EFT22587	21/7/26	QANTAS AIRWAYS LIMITED	AIRFARES (XCH/PER-24/8/26 & PER/OCK/XCH-31/8/26) FOR CHRIS SU	1912.32
	21/7/26	TOTAL: \$9775.73	AIRFARES (PER/XCH-24/7/26) FOR GRAEME STANELY HOBBS	179.18
	31/7/26		AIRFARES (XCH/PER-11/9/26 & PER/XCH-21/9/26) FOR TRACEY KREPP	1816.52
	3/8/26		15/9/26-18/9/26 ACCOM FOR AZMI YON AT ADINA APARTMENTS	1253.42
	3/8/26		16/8/26-18/9/26 ACCOM FOR STEPHANIE LAI AT ADINA APARTMENTS	985.25
	3/8/26		AIRFARES (XCH/PER-11/9/26 & PER/XCH-21/9/26) FOR AZMI YON	1816.52
	3/8/26		AIRFARES (XCH/PER-11/9/26 & PER/XCH-21/9/26) FOR KELVIN LEE	1816.52
EFT22588	11/7/26	CLEAR NETWORKS PTY LTD	1/7/26-31/7/26 INTERNET SERVICE CHARGES/1.2% CC SURCHARGE-G/FAM OFFICE	45.28
				<u>25270.46</u>



SHIRE OF CHRISTMAS ISLAND

SUBMISSION TO	Ordinary Council Meeting 22 September 2026
AGENDA REFERENCE	10.2.2
SUBJECT	Financial Statements – August 2026
LOCATION/ADDRESS/APPLICANT	N/A
FILE REFERENCE	3.1.14
INTEREST DISCLOSURE	None
DATE OF REPORT	07 September 2026
AUTHOR	Wei Ho, Assistant Director of FCS
SIGNATURE OF AUTHOR	SIGNED
SIGNATURE OF CEO	SIGNED

RECOMMENDATION

That Council receive the Financial Statements of August 2026.

BACKGROUND

The Local Government Act 1995 (WA)(CI) requires the local government to prepare a monthly or a quarterly financial report in accordance with this Act, Financial Regulations and other relevant legislation.

COMMENT

A monthly or quarterly financial report is attached to this report, setting out expenditure from the Municipal and Trust Funds. This report is provided in compliance with the Act and Regulations. Also included is a status report on Asset Acquisition expenditure for the period.

This financial statement are prepared in a new accrual type format including the statement of financial activity (operating income and expenditure) and statement of financial position (balance sheet).

This new format provides council with a more comprehensive of financial information and is in line with all other local government monthly financial report.

STATUTORY ENVIRONMENT

Section 6.4 of the Local Government Act 1995 (WA) (CI) requires a local government to prepare a financial report.

Regulation 34 of the Local Government (Financial Management) Regulations 1996 requires a local government to prepare a monthly or a quarterly financial report.

Regulation 35 of the Local Government (Financial Management) Regulations 1996 requires the local government to prepare the quarterly report in the form as set out.

POLICY IMPLICATIONS

There are no significant policy implications arising from this matter. Each Manager and the CEO are to ensure that the expenditure is incurred in accordance with the Annual Budget and or any variations as approved.

FINANCIAL IMPLICATIONS

The financial implications arising from expenditure from the Municipal and Trust funds are reported on a monthly/quarterly basis to Council via Financial and cash flow statements in accordance with the Act and Regulations.

STRATEGIC IMPLICATIONS & MILESTONES

Objective 1 of the Government environment is to “Provide good governance in line with the requirements of the Local Government Act and the culture of the Island”. Objective 4 of the same Environment is to “Effectively manage the resources of the Shire in line with the objectives of the Strategic Plan”.

VOTING REQUIREMENTS

A simple majority is required.

ATTACHMENTS

10.2.2.1 Financial Statements August 2026

SHIRE OF CHRISTMAS ISLAND

MONTHLY FINANCIAL REPORT

(Containing the required statement of financial activity and statement of financial position)

For the period ended 31 August 2026

LOCAL GOVERNMENT ACT 1995

LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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SHIRE OF CHRISTMAS ISLAND
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 AUGUST 2026

	Adopted Budget Estimates (a) \$	YTD Budget Estimates (b) \$	YTD Actual (c) \$	Variance* \$ (c) - (b) \$	Variance* % ((c) - (b))/(b) %	Var.
Note						
OPERATING ACTIVITIES						
Revenue from operating activities						
General rates	2,177,700	2,177,700	2,191,590	13,890	0.64%	
Grants, subsidies and contributions	10,540,314	5,316,432	4,828,120	(488,312)	(9.18%)	
Fees and charges	1,103,803	183,882	452,204	268,322	145.92%	▲
Interest revenue	429,848	1,666	6,957	5,291	317.59%	
Other revenue	512,100	7,838	19,822	11,984	152.90%	▲
	14,763,765	7,687,518	7,498,693	(188,825)	(2.46%)	
Expenditure from operating activities						
Employee costs	(8,296,981)	(1,440,354)	(1,840,003)	(399,649)	(27.75%)	▼
Materials and contracts	(4,364,753)	(618,236)	(645,519)	(27,283)	(4.41%)	
Utility charges	(112,602)	(18,752)	(20,914)	(2,162)	(11.53%)	
Depreciation	(2,491,600)	(415,080)	(448,845)	(33,765)	(8.13%)	
Insurance	(270,000)	(235,000)	(262,965)	(27,965)	(11.90%)	▼
Other expenditure	(394,268)	(52,674)	0	52,674	100.00%	▲
Loss on asset disposals	0	0	(265,000)	(265,000)		▼
	(15,930,204)	(2,780,096)	(3,483,246)	(703,150)	(25.29%)	
Amounts excluded from operating activities	2(c) 2,705,628	415,080	713,845	298,765	71.98%	▲
Amount attributable to operating activities	1,539,189	5,322,502	4,729,292	(593,210)	(11.15%)	
INVESTING ACTIVITIES						
Inflows from investing activities						
Proceeds from capital grants, subsidies and contributions	1,697,457	250,330	0	(250,330)	(100.00%)	▼
Proceeds from disposal of property, plant and equipment	0	0	500,000	500,000		▲
Proceeds from disposal financial assets at amortised cost - term deposits			(2,500,000)	(2,500,000)		▼
	1,697,457	250,330	(2,000,000)	(2,250,330)	(898.95%)	
Outflows from investing activities						
Acquisition of property, plant and equipment	(2,427,000)	(30,496)	(107)	30,389	99.65%	▲
Acquisition of infrastructure	(1,983,588)	(250,328)	(16,251)	234,077	93.51%	▲
	(4,410,588)	(280,824)	(16,358)	264,466	94.17%	
Amounts excluded from investing activities	2(d) 0	0	2,500,000	2,500,000		▲
Amount attributable to investing activities	(2,713,131)	(30,494)	483,642	514,136	1686.02%	
FINANCING ACTIVITIES						
Inflows from financing activities						
Transfer from reserves	130,000	0	0	0		
	130,000	0	0	0		
Outflows from financing activities						
Transfer to reserves	(474,848)	0	0	0		
	(474,848)	0	0	0		
Amount attributable to financing activities	(344,848)	0	0	0		
MOVEMENT IN SURPLUS OR DEFICIT						
Surplus or deficit at the start of the financial year	2(a) 1,524,233	1,524,233	1,524,165	(68)	(0.00%)	
Amount attributable to operating activities	1,539,189	5,322,502	4,729,292	(593,210)	(11.15%)	▼
Amount attributable to investing activities	(2,713,131)	(30,494)	483,642	514,136	1686.02%	▲
Amount attributable to financing activities	(344,848)	0	0	0		
Surplus or deficit after imposition of general rates	5,443	6,816,241	6,737,099	(79,142)	(1.16%)	

KEY INFORMATION

- ▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data outside the adopted materiality threshold.
 - ▲ Indicates a variance with a positive impact on the financial position.
 - ▼ Indicates a variance with a negative impact on the financial position.
- Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF CHRISTMAS ISLAND
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 31 AUGUST 2026

	Actual 30 June 2026	Actual as at 31 August 2026
	\$	\$
CURRENT ASSETS		
Cash and cash equivalents	3,357,010	3,638,642
Trade and other receivables	102,396	2,281,781
Other financial assets	5,371,929	7,871,929
Inventories	32,986	26,747
Other assets	237,626	9,748
TOTAL CURRENT ASSETS	9,101,947	13,828,847
NON-CURRENT ASSETS		
Property, plant and equipment	18,550,399	17,606,758
Infrastructure	29,562,458	29,308,614
TOTAL NON-CURRENT ASSETS	48,112,857	46,915,372
TOTAL ASSETS	57,214,804	60,744,219
CURRENT LIABILITIES		
Trade and other payables	732,727	246,694
Other liabilities	940,248	940,248
Employee related provisions	2,328,731	2,328,731
TOTAL CURRENT LIABILITIES	4,001,706	3,515,673
NON-CURRENT LIABILITIES		
Employee related provisions	48,105	48,105
TOTAL NON-CURRENT LIABILITIES	48,105	48,105
TOTAL LIABILITIES	4,049,811	3,563,778
NET ASSETS	53,164,993	57,180,441
EQUITY		
Retained surplus	16,733,020	20,748,466
Reserve accounts	5,348,816	5,348,816
Revaluation surplus	31,083,158	31,083,158
TOTAL EQUITY	53,164,994	57,180,440

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF CHRISTMAS ISLAND
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 AUGUST 2026

1 BASIS OF PREPARATION AND MATERIAL ACCOUNTING POLICIES

BASIS OF PREPARATION

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996*, prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied with exception to the following:

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Local Government (Financial Management) Regulations 1996, regulation 34 prescribes contents of the financial report. Supplementary information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 31 August 2026

The local government reporting entity

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements.

Material accounting policies

Material accounting policies utilised in the preparation of these statements are as described within the 2026-27 Annual Budget. Please refer to the adopted budget document for details of these policies.

Critical accounting estimates and judgements

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
 - Property, plant and equipment
 - Infrastructure
- Impairment losses of non-financial assets
- Measurement of employee benefits

SHIRE OF CHRISTMAS ISLAND
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 AUGUST 2026

2 NET CURRENT ASSETS INFORMATION

(a) Net current assets used in the Statement of Financial Activity

Current assets

Cash and cash equivalents
Trade and other receivables
Other financial assets
Inventories
Other assets

Less: current liabilities

Trade and other payables
Other liabilities
Employee related provisions

Net current assets

Less: Total adjustments to net current assets

Closing funding surplus / (deficit)

Note	Adopted Budget Opening 1 July 2026	Actual as at 30 June 2026	Actual as at 31 August 2026
	\$	\$	\$
	3,357,010	3,357,010	3,638,642
	102,396	102,396	2,281,781
	5,371,929	5,371,929	7,871,929
	32,986	32,986	26,747
	237,626	237,626	9,748
	9,101,947	9,101,947	13,828,847
	(732,729)	(732,727)	(246,694)
	(940,248)	(940,248)	(940,248)
	(2,328,731)	(2,328,731)	(2,328,731)
	(4,001,708)	(4,001,706)	(3,515,673)
	5,100,239	5,100,241	10,313,174
2(b)	(3,576,006)	(3,576,076)	(3,576,076)
	1,524,233	1,524,165	6,737,098

(b) Current assets and liabilities excluded from budgeted deficiency

Adjustments to net current assets

Less: Reserve accounts
Less: Current assets not expected to be received at end of year
- Rates receivable
- Other liabilities [describe]

Add: Current liabilities covered by funds held in reserve account
- Current portion of employee benefit provisions

Total adjustments to net current assets

	(5,348,816)	(5,348,816)	(5,348,816)
	(71,910)	(71,980)	(71,980)
	(335,504)	(335,504)	(335,504)
	2,180,224	2,180,224	2,180,224
2(a)	(3,576,006)	(3,576,076)	(3,576,076)

(c) Amounts excluded from operating activities

Add: Loss on disposal of assets
Add: Depreciation
Movement in current liabilities associated funds held in reserve account:
- Employee benefit provisions
- Other provisions
Non-cash movements in non-current assets and liabilities:
- Employee provisions

Total amounts excluded from operating activities

	Adopted Budget Estimates 30 June 2027	YTD Budget Estimates 31 August 2026	YTD Actual 31 August 2026
	\$	\$	\$
	0	0	265,000
	2,491,600	415,080	448,845
	93,028		
	142,778		
	(21,778)		0
	2,705,628	415,080	713,845

(d) Amounts excluded from investing activities

Reconciling item - movement between current assets
- Financial assets at amortised cost - term deposits

Total amounts excluded from investing activities

	0	0	2,500,000
	0	0	2,500,000

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the local governments' operational cycle.

SHIRE OF CHRISTMAS ISLAND
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 AUGUST 2026

3 EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.

The material variance adopted by Council for the 2026-27 year is \$10,000 and 10.00% whichever is the greater.

Description	Var. \$	Var. %	
	\$	%	
Revenue from operating activities			
Fees and charges	268,322	145.92%	▲
Quarterly Garbage Charges		Timing	
Other revenue	11,984	152.90%	▲
CI Marathon Contribution not budgeted \$8288		Permanent	
Territory Week Contribution not budgeted \$8224		Permanent	
Expenditure from operating activities			
Employee costs	(399,649)	(27.75%)	▼
District Allowance & Leave Loading Backpay		Timing	
Insurance	(27,965)	(11.90%)	▼
Payment to insurance made before budget schedule		Timing	
Other expenditure	52,674	100.00%	▲
Activity not as high as budgeted for		Timing	
Loss on asset disposals	(265,000)		▼
Sale of LIA property (Value on asset register \$765,000, Sale proceeds \$500,000)		Permanent	
Amounts excluded from operating activities	298,765	71.98%	▲
Sale of LIA property		Permanent	
Inflows from investing activities			
Proceeds from capital grants, subsidies and contributions	(250,330)	(100.00%)	▼
Project has not complete to generate grants		Timing	
Proceeds from disposal of property, plant and equipment	500,000		▲
Sale of LIA property		Permanent	
Proceeds from disposal financial assets at amortised cost - term deposits	(2,500,000)		▼
Cash invest in fixed term deposit for more than 3 months - 2500000		Timing	
Outflows from investing activities			
Acquisition of property, plant and equipment	30,389	99.65%	▲
Activity not as high as budgeted for		Timing	
Acquisition of infrastructure	234,077	93.51%	▲
Activity not as high as budgeted for		Timing	
Amounts excluded from investing activities	2,500,000		▲
Muni A/c Fixed Term Deposit more than 3 months		Timing	

SHIRE OF CHRISTMAS ISLAND
SUPPLEMENTARY INFORMATION

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BASIS OF PREPARATION - SUPPLEMENTARY INFORMATION

Supplementary information is presented for information purposes. The information does not comply with the disclosure requirements of the Australian Accounting Standards.

SHIRE OF CHRISTMAS ISLAND
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2026

1 KEY INFORMATION

Funding Surplus or Deficit Components

Funding surplus / (deficit)				
	Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
Opening	\$1.52 M	\$1.52 M	\$1.52 M	(\$0.00 M)
Closing	\$0.01 M	\$6.82 M	\$6.74 M	(\$0.08 M)

Refer to Statement of Financial Activity

Cash and cash equivalents			Payables			Receivables		
	\$11.49 M	% of total		\$0.25 M	% Outstanding		\$0.03 M	% Collected
Unrestricted Cash	\$6.14 M	53.4%	Trade Payables	\$0.19 M		Rates Receivable	\$2.25 M	(1.1%)
Restricted Cash	\$5.35 M	46.6%	0 to 30 Days		96.6%	Trade Receivable	\$0.03 M	% Outstanding
			Over 30 Days		3.4%	Over 30 Days		85.5%
			Over 90 Days		0.1%	Over 90 Days		59.0%

Refer to 3 - Cash and Financial Assets

Refer to 9 - Payables

Refer to 7 - Receivables

Key Operating Activities

Amount attributable to operating activities				Rates Revenue			Grants and Contributions			Fees and Charges		
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	YTD Actual	% Variance		YTD Actual	% Variance		YTD Actual	% Variance	
\$1.54 M	\$5.32 M	\$4.73 M	(\$0.59 M)	\$2.19 M	0.6%		\$4.83 M	(9.2%)		\$0.45 M	145.9%	
				YTD Budget			YTD Budget			YTD Budget		

Refer to Statement of Financial Activity

Refer to 11 - Grants and Contributions

Refer to Statement of Financial Activity

Key Investing Activities

Amount attributable to investing activities				Proceeds on sale			Asset Acquisition			Capital Grants		
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	YTD Actual	%		YTD Actual	% Spent		YTD Actual	% Received	
(\$2.71 M)	(\$0.03 M)	\$0.48 M	\$0.51 M	\$0.50 M			\$0.02 M	(99.2%)		\$0.00 M	(100.0%)	
				Adopted Budget			Adopted Budget			Adopted Budget		

Refer to Statement of Financial Activity

Refer to 6 - Disposal of Assets

Refer to 5 - Capital Acquisitions

Refer to 5 - Capital Acquisitions

Key Financing Activities

Amount attributable to financing activities				Borrowings			Reserves		
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Principal repayments			Reserves balance		
(\$0.34 M)	\$0.00 M	\$0.00 M	\$0.00 M	Interest expense	\$0.00 M		Net Movement	\$0.00 M	
				Principal due	\$0.00 M				

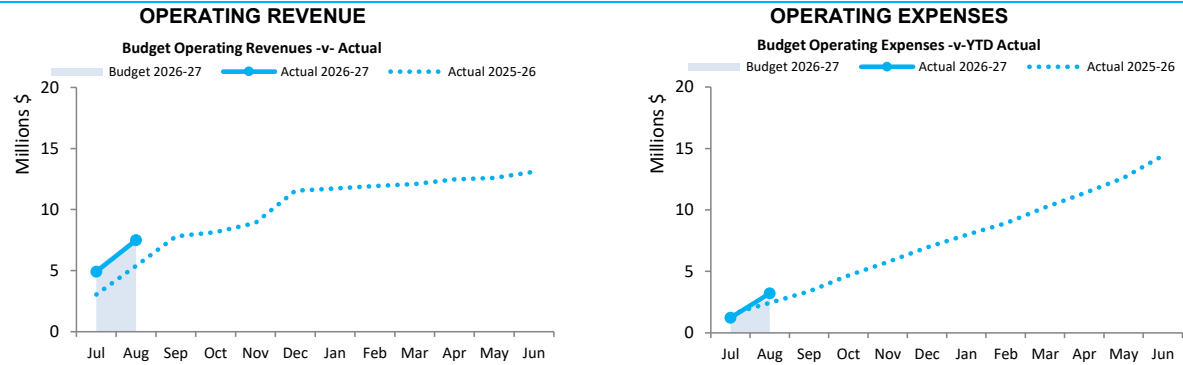
Refer to Statement of Financial Activity

Refer to 4 - Cash Reserves

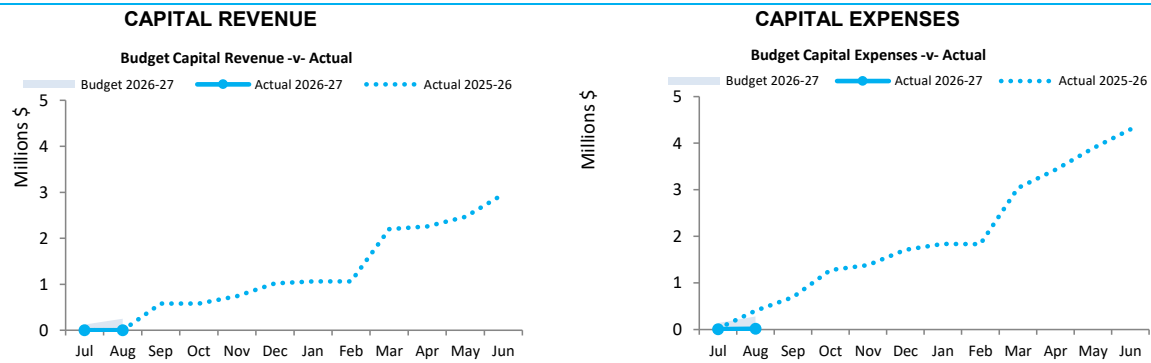
This information is to be read in conjunction with the accompanying Financial Statements and notes.

2 KEY INFORMATION - GRAPHICAL

OPERATING ACTIVITIES



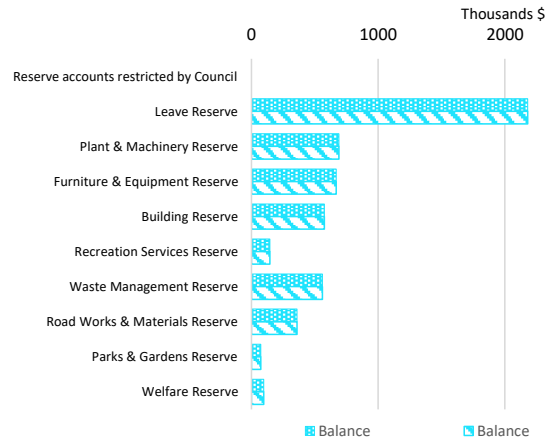
INVESTING ACTIVITIES



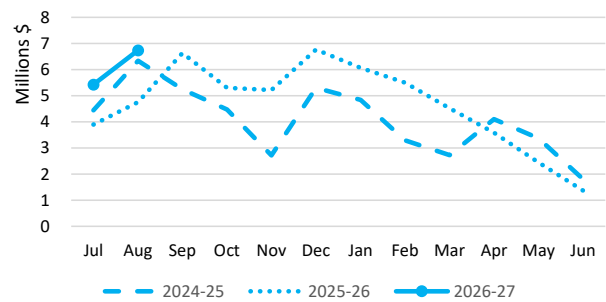
FINANCING ACTIVITIES

BORROWINGS

RESERVES



Closing funding surplus / (deficit)



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

3 CASH AND FINANCIAL ASSETS AT AMORTISED COST

Description	Classification	Unrestricted	Reserve Accounts	Total	Trust	Institution	Interest Rate	Maturity Date
		\$	\$	\$	\$			
Petty Cash and Floats	Cash and cash equivalents	600	0	600	0	N/A	N/A	N/A
Municipal Fund	Cash and cash equivalents	2,138,042	0	2,138,042	0	Bank-Westpac	Variable	N/A
Municipal Fund FTD #9946	Cash and cash equivalents	500,000	0	500,000	0	Bank-Westpac	4.42%	15-10-26
Municipal Fund FTD #9970	Cash and cash equivalents	500,000	0	500,000	0	Bank-Westpac	4.42%	15-10-26
Municipal Fund FTD #9989	Cash and cash equivalents	500,000	0	500,000	0	Bank-Westpac	4.42%	15-10-26
Municipal Fund FTD #9886	Financial assets at amortised cost	500,000	0	500,000	0	Bank-Westpac	4.87%	15-11-26
Municipal Fund FTD #9874	Financial assets at amortised cost	500,000	0	500,000	0	Bank-Westpac	4.87%	15-11-26
Municipal Fund FTD #9882	Financial assets at amortised cost	500,000	0	500,000	0	Bank-Westpac	4.87%	15-11-26
Municipal Fund FTD #9890	Financial assets at amortised cost	500,000	0	500,000	0	Bank-Westpac	4.87%	15-11-26
Municipal Fund FTD #9903	Financial assets at amortised cost	500,000	0	500,000	0	Bank-Westpac	4.87%	15-11-26
Reserve Fund	Financial assets at amortised cost	2	3,751	3,754	0	Bank-Westpac	Variable	N/A
Reserve Fund FTD #3092	Financial assets at amortised cost	0	2,014,077	2,014,077	0	Bank-Westpac	4.02%	06-10-26
Reserve Fund FTD #9276	Financial assets at amortised cost	0	75,017	75,017	0	Bank-Westpac	4.00%	12-11-26
Reserve Fund FTD #3105	Financial assets at amortised cost	0	854,016	854,016	0	Bank-Westpac	4.00%	12-03-27
Reserve Fund FTD #6592	Financial assets at amortised cost	0	545,947	545,947	0	Bank-Westpac	4.70%	23-03-27
Reserve Fund FTD #6605	Financial assets at amortised cost	0	597,766	597,766	0	Bank-Westpac	5.25%	20-12-26
Reserve Fund FTD #7050	Financial assets at amortised cost	0	593,597	593,597	0	Bank-Westpac	5.25%	20-12-26
Reserve Fund FTD #5754	Financial assets at amortised cost	0	568,699	568,699	0	Bank-Westpac	5.25%	20-12-26
Community Welfare Fund	Financial assets at amortised cost	1	2,163	2,164	0	Bank-Westpac	Variable	N/A
CWF FTD #6985	Financial assets at amortised cost	0	26,496	26,496	0	Bank-Westpac	4.02%	06-10-26
CWF FTD #6993	Financial assets at amortised cost	0	37,162	37,162	0	Bank-Westpac	5.25%	21-12-26
CWF FTD #5214	Financial assets at amortised cost	0	30,124	30,124	0	Bank-Westpac	4.00%	12-11-26
Total		6,138,645.75	5,348,815.75	11,487,462	0			
Comprising								
Cash and cash equivalents		3,638,642	0	3,638,642	0			
Financial assets at amortised cost - Term Deposits		2,500,004	5,348,816	7,848,819	0			
		6,138,646	5,348,816	11,487,462	0			

KEY INFORMATION

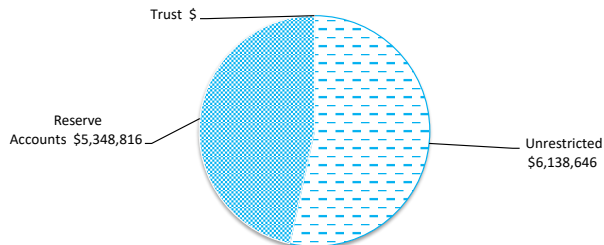
Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 8 - Other assets.



SHIRE OF CHRISTMAS ISLAND
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2026

4 RESERVE ACCOUNTS

Reserve account name	Budget				Actual			
	Opening	Transfers	Transfers	Closing	Opening	Transfers	Transfers	Closing
	Balance	In (+)	Out (-)	Balance	Balance	In (+)	Out (-)	Balance
	\$	\$	\$	\$	\$	\$	\$	\$
Reserve accounts restricted by Council								
Leave Reserve	2,180,224	93,028	0	2,273,252	2,180,224	0	0	2,180,224
Plant & Machinery Reserve	691,136	77,783	0	768,919	691,136	0	0	691,136
Furniture & Equipment Reserve	668,526	31,939	(28,000)	672,465	668,526	0	0	668,526
Building Reserve	575,247	30,205	(100,000)	505,452	575,247	0	0	575,247
Recreation Services Reserve	144,772	6,177	0	150,949	144,772	0	0	144,772
Waste Management Reserve	559,200	23,861	0	583,061	559,200	0	0	559,200
Road Works & Materials Reserve	359,368	204,574	0	563,942	359,368	0	0	359,368
Parks & Gardens Reserve	74,398	3,174	0	77,572	74,398	0	0	74,398
Welfare Reserve	95,945	4,108	(2,000)	98,053	95,945	0	0	95,945
	5,348,816	474,848	(130,000)	5,693,664	5,348,816	0	0	5,348,816.00

SHIRE OF CHRISTMAS ISLAND
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2026

5 CAPITAL ACQUISITIONS

Capital acquisitions	Adopted		YTD Actual	YTD Variance
	Budget	YTD Budget		
	\$	\$	\$	\$
Buildings - non-specialised	150,000	0	0	0
Buildings - specialised	885,000	25,000	0	(25,000)
Furniture and equipment	33,000	5,496	0	(5,496)
Plant and equipment	1,359,000	0	107	107
Acquisition of property, plant and equipment	2,427,000	30,496	107	(30,389)
Infrastructure - roads	1,502,588	250,328	11,786	(238,542)
Infrastructure - other	481,000	0	4,465	4,465
Acquisition of infrastructure	1,983,588	250,328	16,251	(234,077)
Total capital acquisitions	4,410,588	280,824	16,358	(264,466)
Capital Acquisitions Funded By:				
Capital grants and contributions	1,697,457	250,330	0	(250,330)
Reserve accounts				
Furniture & Equipment Reserve	28,000		0	0
Building Reserve	100,000		0	0
Welfare Reserve	2,000		0	0
Contribution - operations	2,583,131	30,494	16,358	(14,136)
Capital funding total	4,410,588	280,824	16,358	(264,466)

KEY INFORMATION

Initial recognition

An item of property, plant and equipment or infrastructure that qualifies for recognition as an asset is measured at its cost.

Upon initial recognition, cost is determined as the amount paid (or other consideration given) to acquire the assets, plus costs incidental to the acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition.

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Local Government (Financial Management) Regulation 17A(5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Individual assets that are land, buildings and infrastructure acquired between scheduled revaluation dates of the asset class in accordance with the Shire's revaluation policy, are recognised at cost and disclosed as being at reportable value.

Measurement after recognition

Plant and equipment including furniture and equipment and right-of-use assets (other than vested improvements) are measured using the cost model as required under *Local Government (Financial Management) Regulation 17A(2)*. Assets held under the cost model are carried at cost less accumulated depreciation and any impairment losses being their reportable value.

Reportable Value

In accordance with *Local Government (Financial Management) Regulation 17A(2)*, the carrying amount of non-financial assets that are land and buildings classified as property, plant and equipment, investment properties, infrastructure or vested improvements that the local government controls.

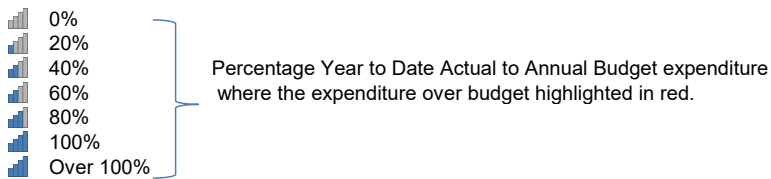
Reportable value is for the purpose of *Local Government (Financial Management) Regulation 17A(4)* is the fair value of the asset at its last valuation date minus (to the extent applicable) the accumulated depreciation and any accumulated impairment losses in respect of the non-financial asset subsequent to its last valuation date.

**SHIRE OF CHRISTMAS ISLAND
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2026**

5 CAPITAL ACQUISITIONS (CONTINUED) - DETAILED

Capital expenditure total

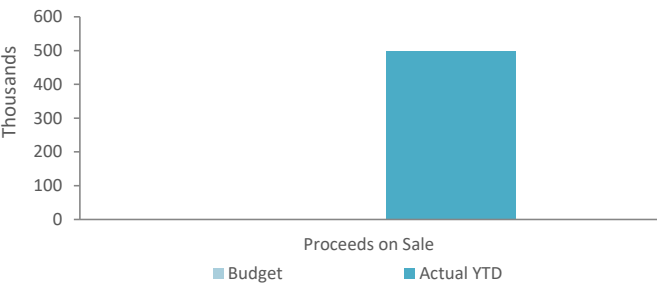
Level of completion indicators



		Adopted		YTD Actual	Variance (Under)/Over
Account Description		Budget	YTD Budget		
		\$	\$	\$	\$
<u>Buildings Non-Specialised</u>					
907900	General Housing Upgrade	150,000	0	0	0
Buildings Non-Specialised Total		150,000	0	0	0
<u>Buildings Specialised</u>					
Job - 4279001	Replace Flooring in Finance Office & Tea Room	50,000	0	0	0
Job - 4279002	Replace George Fam Office Blinds	35,000	0	0	0
Job - 4279003	Replace Metalwork Balustrading	75,000	0	0	0
Job - 4279004	Solar Panel Strategy/Recharging Station	250,000	0	0	0
110172000	Building Upgrade - Landfill Environmental Management Plan (LEMP)	150,000	25,000	0	25,000
Job - 1217201	Project Shade Reallocation	75,000	0	0	0
Job - 1217202	Stores Reallocation	100,000	0	0	0
Job - 1217203	Depot Upgrade	150,000	0	0	0
Buildings Specialised Total		885,000	25,000	0	25,000
<u>Furniture & Equipments</u>					
1137800	Library Shelving	28,000	4,664	0	4,664
1217800	Replace Printer	5,000	832	0	832
Furniture & Equipments Total		33,000	5,496	0	5,496
<u>Plant & Machinery</u>					
427500	Toyota Rav4 Replacement	80,000	0	0	0
1017500	Compector - Landfill (LEMP)	550,000	0	0	0
1017500	New/Replace Plant & Machinery - Waste Management (Crane)	50,000	0	0	0
1127500	New/Replace Plant & Machinery - Parks & Garden	50,000	0	0	0
1217500	New/Replace Plant & Machinery - Civil Works	201,000	0	0	0
1217500	Isuzu Truck - 25/26	0	0	107	(107)
1317500	New/Replace Plant & Machinery - Special Project	158,000	0	0	0
1437500	Replace Utes 1	90,000	0	0	0
1437500	Replace Utes 2	90,000	0	0	0
1437500	Replace Utes 3	90,000	0	0	0
Plant & Machinery Total		1,359,000	0	107	(107)
<u>Infrastructure Road</u>					
1207290	Carry Forward RTR Job	202,588	33,748	11,786	10,177
Job - 72943	CRA 25/26 - Stage 1 Quarry Road	400,000	66,640	0	66,640
Job - 72946	CRA 26/27 - Stage 2 Blowholes Road Stage 2	900,000	149,940	0	149,940
Infrastructure Road Total		1,502,588	250,328	11,786	238,542
<u>Infrastructure Other</u>					
Job - 72618	LRCIP 4 - Replacement of Road Signage	0	0	4,465	(4,465)
Job - 1127282	Framed and Shade for Poon Saan Park	15,000	0	0	0
Job - 1127283	Framed and Shade for Prickle Park	15,000	0	0	0
Job - 1127284	Framed and Shade for Taman Sweetland Park	15,000	0	0	0
Job - 1127285	Shade & Shade Structure for Drumsite Park (Tong Yan Loh)	26,000	0	0	0
Job - 1127281	Playground Park Equipment	90,000	0	0	0
Job - 1127286	Poon Saan Outdoor Cinema Seating	20,000	0	0	0
Job - 1147401	Upgrade Multiculture Facility - New Stage	300,000	0	0	0
Infrastructure Other Total		481,000	0	4,465	(4,465)

6 DISPOSAL OF ASSETS

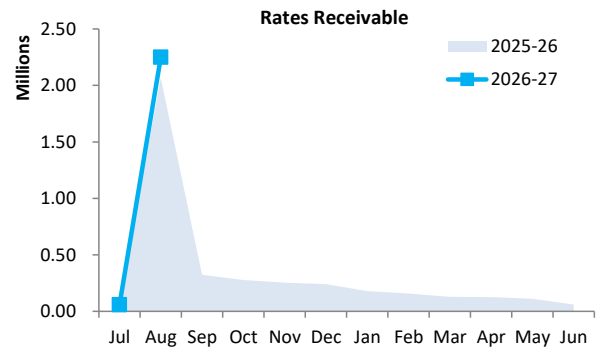
Asset Ref.	Asset description	Budget				YTD Actual			
		Net Book	Proceeds	Profit	(Loss)	Net Book	Proceeds	Profit	(Loss)
		Value				Value			
		\$	\$	\$	\$	\$	\$	\$	\$
Land									
FP0108	Light Industrial Area Lot 509	0	0	0	0	400,000	250,000	0	(150,000)
FP01082	Light Industrial Area Lot 510	0	0	0	0	365,000	250,000	0	(115,000)
		0	0	0	0	765,000	500,000	0	(265,000)



**SHIRE OF CHRISTMAS ISLAND
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2026**

7 RECEIVABLES

Rates receivable	30 Jun 2026	31 Aug 2026
	\$	\$
Opening arrears previous year	80,521	60,587
Levied this year	1,990,185	2,191,590
Less - collections to date	(1,983,456)	25,591
Gross rates collectable	87,250	2,277,768
Allowance for impairment of rates receivable	(26,663)	(26,663)
Net rates collectable	60,587	2,251,105
% Collected	95.8%	(1.1%)



Receivables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Receivables - general	0	4,453	132	8,003	18,088.00	30,676
Percentage	0.0%	14.5%	0.4%	26.1%	59.0%	
Balance per trial balance						
Trade receivables	0	4,453	132	8,003	18,088	30,676
Total receivables general outstanding						30,676

Amounts shown above include GST (where applicable)

KEY INFORMATION

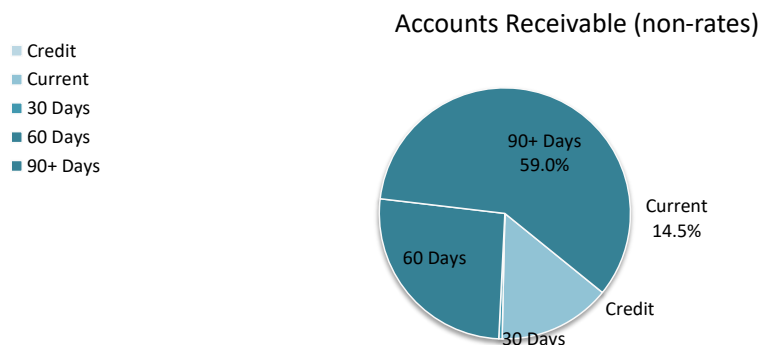
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.



**SHIRE OF CHRISTMAS ISLAND
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2026**

8 OTHER CURRENT ASSETS

	Opening Balance 1 July 2026	Asset Increase	Asset Reduction	Closing Balance 31 August 2026
	\$	\$	\$	\$
Other current assets				
Other financial assets at amortised cost				
Financial assets at amortised cost - term deposits	5,348,816	2,500,000	0	7,848,816
Financial assets at fair value through profit and loss	23,113	0	0	23,113
Inventory				
Fuel & Materials	32,986	16,274	(22,513)	26,747
Other assets				
Prepayments	7,045	6,463	(3,760)	9,748
Accrued income	230,581	0	(230,581)	0
Total other current assets	5,642,541	2,522,737	(256,854)	7,908,424
Amounts shown above include GST (where applicable)				

KEY INFORMATION

Other financial assets at amortised cost

The Shire classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Inventory

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

**SHIRE OF CHRISTMAS ISLAND
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2026**

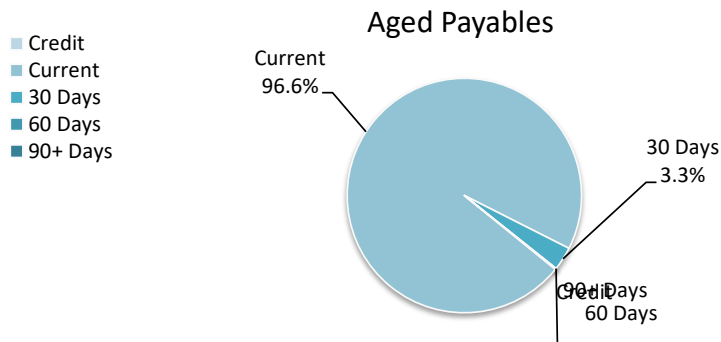
9 PAYABLES

Payables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Payables - general	(60)	238,393	8,041	0	321	246,694
Percentage	0.0%	96.6%	3.3%	0.0%	0.1%	
Balance per trial balance						
Sundry creditors	0	185,825	8,041	0	321	194,186
Other payables	(60)	0	0	0	0	(60)
Payroll Suspense	0	52,568	0	0	0	52,568
Total payables general outstanding						246,694

Amounts shown above include GST (where applicable)

KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.



**SHIRE OF CHRISTMAS ISLAND
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2026**

10 OTHER CURRENT LIABILITIES

	Note	Opening Balance 1 July 2026 \$	Liability transferred from/(to) non current \$	Liability Increase \$	Liability Reduction \$	Closing Balance 31 August 2026 \$
Other current liabilities						
Other liabilities						
Contract liabilities		6,000.00	0.00	0.00	0.00	6,000.00
Capital grant/contributions liabilities		934,248.00	0.00	0.00	0.00	934,248.00
Total other liabilities		940,248.00	0.00	0.00	0.00	940,248.00
Employee Related Provisions						
Provision for annual leave		1,098,524.00	0.00	0.00	0.00	1,098,524.00
Provision for long service leave		1,230,207.00	0.00	0.00	0.00	1,230,207.00
Total Provisions		2,328,731.00	0.00	0.00	0.00	2,328,731.00
Total other current liabilities		3,268,979.00	0.00	0.00	0.00	3,268,979.00

Amounts shown above include GST (where applicable)

A breakdown of contract liabilities and associated movements is provided on the following pages at Note 11 and 12

KEY INFORMATION

Provisions

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee Related Provisions

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

Capital grant/contribution liabilities

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

SHIRE OF CHRISTMAS ISLAND
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2026

11 GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Unspent grant, subsidies and contributions liability					Grants, subsidies and contributions revenue			
	Liability 1 July 2026 \$	Increase in Liability \$	Decrease in Liability (As revenue) \$	Liability 31 Aug 2026 \$	Current Liability 31 Aug 2026 \$	Adopted Budget Revenue \$	YTD Budget \$	YTD Revenue \$	Actual Revenue \$
Grants and subsidies									
Financial Assistant Grant	0	0	0	0	0	7,163,919	4,298,351	4,214,070	
CI Fisheries Management Grant	0	0	0	0	0	452,000	75,302	0	
Housing Support Program	0	0	0	0	0	219,000	0	0	
Australia Day Grant	0	0	0	0	0	14,000	0	0	
Saluting Their Service Commemorations Grant	6,000	0	0	6,000	6,000	6,000	0	0	
Parks Road Upgrade	0	0	0	0	0	1,864,920	310,820	0	
Multicultural Stage Upgrade Grant	0	0	0	0	0	225,000	37,484	0	
Main Road WA Grants - Speed Limit Change	0	0	0	0	0	0	0	19,575	
	6,000	0	0	6,000	6,000	9,944,839	4,721,957	4,233,645	
Contributions									
Commonwealth Community Service Obligation (IMOU)	0	0	0	0	0	594,475	594,475	594,475	
Australia Day Other Contribution	0	0	0	0	0	1,000	0	0	
Bus Service Contribution	0	0	0	0	0	30,000	0	0	
	0	0	0	0	0	625,475	594,475	594,475	
TOTALS	6,000	0	0	6,000	6,000	10,570,314	5,316,432	4,828,120	

SHIRE OF CHRISTMAS ISLAND
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2026

12 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Capital grant/contribution liabilities					Capital grants, subsidies and contributions revenue		
	Liability 1 July 2026	Increase in Liability	Decrease in Liability (As revenue)	Liabilities		Adopted Budget	YTD	YTD Revenue
				31 Aug 2026	31 Aug 2026			
	\$	\$	\$	\$	\$	Revenue	Budget	Actual
Capital grants and subsidies								
CRA - Supplementary Rd Funding	934,248	0	0	934,248	934,248	1,300,000	216,580	0
Road to Recovery	0	0	0	0	0	202,588	33,750	0
LRCI Phase 4 - Signage Replacement	0	0	0	0	0	194,869	0	0
	934,248	0	0	934,248	934,248	1,697,457	250,330	0



SHIRE OF CHRISTMAS ISLAND

SUBMISSION TO	Ordinary Council Meeting 22 Sept 2026
AGENDA REFERENCE	10.5.1
SUBJECT	SOCI Corporate Business Plan review
LOCATION/ADDRESS/APPLICANT	Nil
FILE REFERENCE	XXX
INTEREST DISCLOSURE	Nil
DATE OF REPORT	17 Sept 2026
AUTHOR	Chris Su, Director Planning Governance & Policy
SIGNATURE OF AUTHOR	Signed
SIGNATURE OF CEO	Signed

RECOMMENDATIONS

That Council:

1. Notes that the *SOCI Corporate Business Plan 2023-2028* has been reviewed in accordance with regulation 19DA(4) of the Local Government (Administration) Regulations 1996 for the 2026/27 financial year;
2. Notes that the review has considered the Shire's current priorities, progress against the Corporate Business Plan, resource capacity, relevant external factors and alignment with the *SOCI Strategic Community Plan Our Island, Our Responsibility 2023-2033*; and
3. Determines that no modifications to the current Corporate Business Plan are required as a result of the annual review.

BACKGROUND

The *SOCI Corporate Business Plan 2023-2028* was adopted by absolute majority as required in 2023, fulfilling its obligations under r.19DA(1) Local Government (Administration) Regulations 1996 at the 24 October 2023 OCM.

COMMENT

The rigourousness of the creation of the relatively recent 10 Year Strategic Community Plan and the 5 year Corporate Business Plan both starting in 2023 show that both are in currency and valid at their respective reviews this year. In particular, recent challenges affecting flight logistics on Christmas Island have reinforced the decision to elevate *A Tourism Ready Footing* as the first of the Plan's two *Key Points*, while underscoring the importance of resourcing Council to maintain the capability required to deliver on this priority.

Of note, in satisfaction of *Key Point #1 – A Tourism Ready Footing*, the CI Marathon event has continued to expand, reaching the highest number of international guests to date at 45, despite the marathon experience being made short from a Friday to a Monday, reflective of the Nov 2025 QANTAS flight schedule changes.

SOCI also a member of the *2028 IOT Eclipse Taskforce*, chaired by the Administrator to prepare the necessary for the July 2028 Total Solar Eclipse event that will give both

CKI and CI the full four minutes of eclipse totality at the event each. There has been two meetings to date.

SOCI has elected to increase the Community Assistance Grant fund from \$60k to \$100k reflective active consideration of item (iv) of *A Tourism Ready Footing* in recognising that the local festival calendar is a tourism asset to be supported.

SOCI has completed the KPI of having a cumulative \$1m in development applications for construction within the Corporate Business Plan's five year life in 2026 with the Google Data Hub application earlier in 2026. SOCI officers have provided significant assistance with the Commonwealth and applicant in this process and relied on advice from Landgate and DPLH in this project – a first of its kind in Australia. This validates the resourcing efforts Council has put into *Land Release and Related Development Matters* which is *Key Point 2 – Developing Investment Opportunities(ii)*

SOCI officers expect visibility with the Commonwealth regarding *Key Point 2 Developing Investment Opportunities(i) Light Industrial Area Precinct Development* with their interest to create a warehouse in the next year. Similarly we expect resolution in *Key Point 1 A Tourism Ready Footing(iii) Sports Hall Foreshore Development* when ground penetrating radar research to be completed onsite as the present vendor completes trenching works for the Google Data Hub in the coming medium term period.

The document is prescient in its identification of the local government area's needs in these two respects and has delivered early in the life of the five year CBP.

STATUTORY ENVIRONMENT

Regulation 19DA(4) Local Government (Administration) Regulations 1996

FINANCIAL IMPLICATIONS

None

STRATEGIC IMPLICATIONS & MILESTONES

5 Year SOCI Corporate Business Plan

VOTING REQUIREMENTS

ATTACHMENT