

Notice is given that an Ordinary Meeting of Council of the Shire of Christmas Island is to be held at the Council Chambers on Tuesday 9 December 2025 commencing at 7.00pm

**David Price Chief Executive Officer** 

	AG	ENDA	<b>A</b>
1	Declaration of Opening of		
	Meeting/Announcement of Visitor	10	Reports of Officers
		10.1	
2	Record of Attendance/Apologies/Leave of Absence/Declaration of		10.1.1 Light Industrial Area Lots 509 and 510 (pg 9 - 48)
	Financial/Proximity/Impartiality Interests 2.1 Attendance		10.1.2 2025 Annual Report (pg 49 - 53)
	2.2 Leave of Absence Cr Gordon Thomson	10.2	Director Finance & Administration
	2.3 Apologies		10.2.1 Schedule of Accounts – November
	2.4 Declaration of Interests		2025 (pg 54 - 59)
3	Response to Previous Public Questions Taken on Notice		10.2.2 Financial Statements – November 2025 (pg 60 - 81)
		10.3	Director Community/Recreation Services &
4	Public Question Time	10.0	Training
5	Applications for Leave of Absence	10.4	Director Works, Services & Waste
6	Petitions/Deputations/Presentations	10.5	Director Planning, Governance & Policy 10.5.1 Additional Use 43A Gaze Road
7	Confirmation of Minutes of Previous		(pg 82 - 89)
	Meetings/Business arising from the Minutes		(1000-00)
	of Previous Meetings	11	<b>Elected Members Motions of which Previous</b>
	7.1 Minutes of Ordinary Council Meeting held on 18 November 2025 (pg 1 - 6)		Notice has been given
	7.2 Business Arising from the Minutes of		11.1 Notice of Motion Cr LAI (pg 90 - 92)
	Previous Meetings (Audit Committee 2		(pg 30 - 32)
	December 2025) (pg 7 - 8)	12	New Business of an Urgent Nature Introduced
			by Decision of the Meeting
8	Announcements by Presiding Member		
	Without Discussion	13	Behind Closed Doors
9	Reports of Committees		
		14	Closure of Meeting
		15	Date of the next Ordinary Meeting 3 February 2026



# **UNCONFIRMED MINUTES**

Ordinary Meeting of the Shire of Christmas Island held at the George Fam Chambers at 7.00pm on Tuesday 18 November 2025

- 1 DECLARATION OF OPENING/ANNOUNCEMENT OF VISITORS
- 1.1 The Shire President declared the meeting open at 7.00pm.
- 2 RECORD OF ATTENDANCE/APOLOGIES/LEAVE OF ABSENCE/ DECLARATIONS OF FINANCIAL INTEREST
- 1.2 Record of Attendance

Shire President Deputy President Councillors Cr Steven **PEREIRA**Cr Swee **TUNG** 

Cr Tracey **KREPP** 

Cr Gordon **THOMSON**Cr Stephanie **LAI** 

Cr Kelvin Kok Bin **LEE** 

Chief Executive Officer David **PRICE** 

Director Community/Recreation Services Olivier **LINES** 

- 2.2 **Leave of Absence**
- 2.3 **Apologies**

Councillor Cr Azim **YON** 

- 2.4 Declarations of Financial/Impartiality/Proximity Interest
- 3 RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE
- 4 PUBLIC QUESTION TIME
- 4.1 Cr LAI Raised the question of a vehicle parking on Jalan Ketam Merah that maybe encroaching on the public park area. The CEO indicated that he would investigate and act if necessary.

Cr LAI Raised the damage to the skate park at the Foreshore Padang. The CEO indicated it was the result of inappropriate material being used in the instillation of the skate park and the contractor has sent the replacement materials which arrive on the last ship and the CEO would advise the contractor that he now can book his tickets to carry out the necessary repairs.

Cr KREPP Raised the condition of the entry to the jetty and requested if a rubbish bin could be placed on the rail of the Jetty to assist in the collection of rubbish in that area. The CEO indicated that he would take the matter up with the Administration who has ownership of the Jetty.

# Cr TUNG

Raised several issues regarding the Community Hall, The toilet area, fans, kitchen, possible air conditioning and condition of section of the concrete structure.

The Director for Community Services indicated that quotations for the toilets and fans were being sought, and the materials for the reconstruction of the kitchen are due arrived subjecting to shipping schedule.

In relation to the issues of air conditioning the concrete structure and the general suitability of the Community Hall for public and private functions the CEO indicated that a plan for the Community Hall and costings would be developed and presented to a future meeting of Council for consideration.

Cr TUNG Raised the recent removal of Stop Signs. The CEO indicated this was a result of an audit from Main Road WA that required the removal of some Stop Signes in conformity of WA Road Signs

Cr TUNG Raised the question of the culling of Rats and Chickens. The CEO indicated there were issues in freighting the necessary ammunition to Christmas Island and was exploring non shooting controlment options.

# 5 APPLICATIONS FOR LEAVE OF ABSENCE

**Council Resolution** 

Moved: Cr THOMSON Seconded: Cr LEE Res. No: 98/25

That Cr Gordon Thomson application for Leave of Absence from the 5<sup>th</sup> December to the 15<sup>th</sup> December be approved.

Carried: 6/0

For: Cr PEREIRA, Cr THOMSON, Cr LEE, Cr KREPP, Cr TUNG, Cr LAI

# 6 PETITIONS/DEPUTATIONS/PRESENTATIONS

# 7 CONFIRMATION OF MINUTES OF PREVIOUS MEETINGS/BUSINESS ARISING FROM THE MINUTES OF PREVIOUS MEETINGS

# 7.1 Minutes of Ordinary Council Meeting held on 21 October 2025

Members considered the unconfirmed minutes.

**Council Resolution** 

Moved: Cr TUNG Seconded: Cr KREPP Res. No: 99/25

That Council adopt the unconfirmed minutes of the 21 October 2025 Council Meeting.

Carried: 6/0

For: Cr PEREIRA, Cr THOMSON, Cr LEE, Cr KREPP, Cr TUNG, Cr LAI

# 7.2 Business Arising from the Minutes of Previous Meetings

# 8 ANNOUNCEMENTS BY PRESIDING MEMBER WITHOUT DISCUSSION

President Cr PEREIRA indicated that he had received correspondence for the Administrator requesting that the Shire nominates a representative on the Economic Futures Working Group for consideration under Agenda Item 12 New Business of an Urgent Nature Introduced by Decision of the Meeting

# 9 REPORTS OF COMMITTEES

# 10 REPORTS OF OFFICERS

# **10.1** Chief Executive Officer

10.1.1 Dates for Ordinary Council Meetings 2026

# **Council Resolution**

Moved: Cr THOMSON Seconded: Cr LAI Res. No: 100/25

That Council adopts the following schedule of Ordinary Meetings for 2026 in accordance with section 5.25 (1) (g) of the Local Government Act (CI) 1995 and the Local Government Administration Regulations 1996 commencing at 7.00pm at the George Fam Centre Council Chambers on the fourth Tuesday of each month with the exceptions of:

- 3 February 2026 Ordinary Meeting due to the long period of no meetings between 9 December 2025 and 3 February 2026.
- 17 March 2026
- \* The June and September dates may need changing once the 2026 ALGA National Assembly and 2026 WALGA Conference dates are known.
- The December 2026 Ordinary Meeting is scheduled for the 8th December 2026 being the 2nd Tuesday due to the Christmas close down period in December 2026.
- 3 February 2026
- 17 March 2026
- 28 April 2026
- 26 May 2026
- \*23 June 2026
- 28 July 2026
- 25 August 2026
- \*22 September 2026
- 27 October 2026
- 17 November 2026
- 8 December 2026

Carried: 6/0

For: Cr PEREIRA, Cr THOMSON, Cr LEE, Cr KREPP, Cr TUNG, Cr LAI

# 10.1.2 Draft Local Planning Strategy – Part 1

# **Council Resolution**

Moved: Cr THOMSON Seconded: Cr LEE Res. No: 101/25

Council endorses the November 2025 Draft Local Planning Strategy - Part 1 and its release to the Department of Infrastructure, Transport, Regional Development, Communication, Sports and the Arts (DITRDCSA) for consultation and comments with respect to proposed changes in land uses affecting Crown Land under the DITRDSA's responsibility.

Carried: 6/0

For: Cr PEREIRA, Cr THOMSON, Cr LEE, Cr KREPP, Cr TUNG, Cr LAI

# 10.2 Director Finance & Administration

10.2.1 Schedule of Accounts – October 2025

**Council Resolution** 

Moved: Cr THOMSON Seconded: Cr TUNG Res. No: 102/25

That Council receive the expenditure totalling \$1,385,568.05 as presented in October 2025 Schedule of Accounts.

Carried: 6/0

For: Cr PEREIRA, Cr THOMSON, Cr LEE, Cr KREPP, Cr TUNG, Cr LAI

# 10.2.2 Financial Statements – October 2025

# **Council Resolution**

Moved: Cr LEE Seconded: Cr KREPP Res. No: 103/25

That Council receives the Financial Statements of October 2025.

Carried: 6/0

For: Cr PEREIRA, Cr THOMSON, Cr LEE, Cr KREPP, Cr TUNG, Cr LAI

# 10.2.3 Taman Sweetland Reserve (POS) Trust

# **Council Resolution**

Moved: Cr KREPP Seconded: Cr LEE Res. No: 104/25

That Council approve the write off of the above Trust and transfer the balance of \$61,805 plus any interest that may accrue from 30 June 2025 to Municipal Funds.

**Carried:** 6/0 Absolute Majority

For: Cr PEREIRA, Cr THOMSON, Cr LEE, Cr KREPP, Cr TUNG, Cr LAI

# 10.3 Director Community/Recreation Services & Training

# 10.4 Director Works, Services & Waste

# 10.5 Director Planning, Governance & Policy

# 10.5.1 Committee Memberships

# **Council Resolution**

Moved: Cr LAI Seconded: Cr THOMSON Res. No: 105/25

That Council receives and confirms the nominations from invited community groups and other stakeholders for the 2025-2027 Community Consultative Committee, Fisheries Management Committee in attachment one.

That Council notes the CI Seniors Association has yet to complete nomination of their representatives for the CI Seniors Citizen Centre Advisory Committee.

Carried: 6/0

For: Cr PEREIRA, Cr THOMSON, Cr LEE, Cr KREPP, Cr TUNG, Cr LAI

# 10.5.2 Committee Chairperson Nominations

**Council Resolution** 

Moved: Cr LEE Seconded: Cr KREPP Res. No: 106/25

That Council appoints the following people as chair for the following committees:

Cr PEREIRA as the Chairperson for the Community Consultative Committee

Cr YON as the Chairperson for the Fisheries Management Committee

Cr PEREIRA as the Chairperson for the Audit, Risk and Improvement Committee

Carried: 6/0 Absolute Majority

For: Cr PEREIRA, Cr THOMSON, Cr LEE, Cr KREPP, Cr TUNG, Cr LAI

# 11 ELECTED MEMBERS MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

11.1 Notice of Motion Cr LAI

# **Council Resolution**

Moved: Cr Seconded: Cr Res. No: /25

That Council:

- 1. Request the CEO to prepare a draft Electronic Attendance at Meetings Policy for Council's consideration, which: a. Aligns with the provisions of Regulations 14A 14C and 14CA of the Local Government (Administration) Regulations 1996; b. Outlines the circumstances under which Elected Members may attend Council and Committee Meetings by electronic means when physical attendance is not practicable; c. Defines the process for requesting and approving electronic attendance, including the role of the Presiding Member and requirements for suitable location and equipment; d. Addresses participation, voting, confidentiality, and record-keeping arrangements for meetings attended electronically; e. Ensures compliance with the 50% attendance cap for remote participation in any 12-month period, as required under Regulation 14CA(2); and f. Reflects best-practice guidance provided by the Western Australian Local Government Association (WALGA) and the Department of Local Government, Sport and Cultural Industries (DLGSC).
- 2. Request the CEO to provide the draft policy, together with any recommended amendments to the Meeting Procedures Local Law (if required), to a future Council meeting for endorsement.

Motion Lapsed for want of a mover

# 12 NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY DECISION OF THE MEETING

**Council Resolution** 

**Moved: Cr THOMSON**Seconded: Cr LEE
Res. No: 107/25
That the question of a representative on the Economic Futures Working Group for the Shire be introduced as a New Business of an Urgent Matter.

Carried: 6/0

For: Cr PEREIRA, Cr THOMSON, Cr LEE, Cr KREPP, Cr TUNG, Cr LAI

**Council Resolution** 

Moved: Cr THOMSON Seconded: Cr LAI Res. No: 108.25

That Cr PEREIRA be nominated as the Shire's representative on the Economic Futures Working Group

Carried: 6/0

For: Cr PEREIRA, Cr THOMSON, Cr LEE, Cr KREPP, Cr TUNG, Cr LAI

# 13 BEHIND CLOSED DOORS

**Council Resolution** 

Moved: Cr THOMSON Seconded: Cr LEE Res. No: 109/25

The meeting be closed to members of the public in accordance with section 5.23(2) of the Local Government Act 1995 for council to discuss matter of a confidential nature AT 7.45PM.

Carried: 6/0

For: Cr PEREIRA, Cr THOMSON, Cr LEE, Cr KREPP, Cr TUNG, Cr LAI

# 13.1 2025 CEO Performance Review

**Council Resolution** 

Moved: Cr THOMSON Seconded: Cr TUNG Res. No: 110/25

Council receives and endorses the 2024-25 Performance appraisal assessment report 13.1.1

Carried: 6/0

For: Cr PEREIRA, Cr THOMSON, Cr LEE, Cr KREPP, Cr TUNG, Cr LAI

**Council Resolution** 

Moved: Cr THOMSON Seconded: Cr Res. No: 111/25

The meeting be reopened to members of the public AT 7.52PM.

Carried: 6/0

For: Cr PEREIRA, Cr THOMSON, Cr LEE, Cr KREPP, Cr TUNG, Cr LAI

# 14 CLOSURE OF MEETING

The Shire President closed the meeting at 7.53PM pm

15 DATE OF NEXT MEETING: 9 December 2025



# **UNCONFIRMED MINUTES**

Audit Committee Meeting of the Shire of Christmas Island held at the George Fam Centre Chambers at 1.30pm 2<sup>nd</sup> December 2025

# 1 DECLARATION OF OPENING/ANNOUNCEMENT OF VISITORS

The Shire President opened the meeting at 1.32pm.

# 2 RECORD OF ATTENDANCE/APOLOGIES/LEAVE OF ABSENCE/ DECLARATIONS OF FINANCIAL INTEREST

# 2.1 Record of Attendance

Shire President Councillors

Cr Stephanie **LAI** (Via video link)

Cr Kelvin **LEE**Cr Tracey **KREPP**Cr Swee **TUNG** 

Cr Steven PERERIA

Cr Gordon **THOMSON** 

Chief Executive Officer
Director Finance and Admin
Assistant Finance Director
Office of the Auditor General

David **PRICE**Kevin **WILSON** (Vias Video link)
Wei **HO** 

Shellian CASSANOVA (Via video

link)

**RSM Australia** Audit Partner Director

Amit **KABRA** (Via video link) AJ **NEO** (Via video link)

- 2.2 Leave of Absence
- 2.3 Apologies
- 2.4 Declarations of Financial/Impartiality/Proximity Interest
- 3. Announcements by the Presiding Member without discussion
- 4 Business of the meeting
- 4.1 Shellian Cassanova from the Office of the Auditor General (OAG) introduced herself and briefly spoke to the committee about the OAG and their endorsement of the Auditor's Closing Report June 2025.

Amit Kabra introduced himself and AJ Neo from RSM Australia and took the Councillors through the shire of Christmas Auditor's Closing Report June 2025 in which he indicated there were no matters of significance came to their attention during the audit.

He also expressed RSM's appreciation of Wei and the Shire's finance team for their assistance during the audit.

# 6. Closure of meeting

There being no further business, the Shire President closed the meeting at 1.47pm.



SUBMISSION TO Ordinary Meeting 9 December 2025

AGENDA REFERENCE 10.1

SUBJECT Light Industrial Area Lots 509 and 510

LOCATION/ADDRESS/APPLICANT N/A
FILE REFERENCE 1.5.11

INTEREST DISCLOSURE None

DATE OF REPORT 1 December 2025
AUTHOR David Price, CEO

SIGNATURE OF CEO SIGNED

# RECOMMENDATION

That Council approves the CEO engaging with the two Expression of Interest for Light Industrial Area Lots 509 and 510 LIA with the view to obtaining an offer to buy for consideration at a future Council Meeting.

# **BACKGROUND**

The Shire of Christmas Island obtained Lot 555 in Quarry Road measuring approximately 8.6ha in 2006 from the Commonwealth. It sought to subdivide Lot 555 into lots suitable for small-to-medium enterprise use in a dedicated light industrial area; the precinct is zoned 'Industrial' in the present Local Planning Scheme No.2 in force.

SOCI engaged surveyors to map lots of approximately 2500sqm each in a series of Stage 1-3 to give effect to the council's plan for the area. In 2012 Landgate WA completed the valuation for the land and certificates of title were created for the Stage 1 lots being 508,509 and 510.

SOCI underwent the statutory procedures under s3.58 and 3.59 in the 2016 EOI and follow up tender process which resulted in the sale of Lot 508. No suitable bids were received for Lots 509 and 510.

At the Ordinary meeting of Council held on 17<sup>th</sup> June 2025 council passed the following motion

"That Council approves the proposed Expression of Interest for Light Industrial Area Lots 509 and 510 LIA to be advertised according to the Elected Members 3 – Community Consultation Policy."

# COMMENT

That advertising period began on 19<sup>th</sup> June 2025 as advertised in Public Notice No 20/25 and closed 30 September 2025.

At the close of expressions of interest two expressions were received and are in confidential attachments 10.1.1.2. and 10.1.1.3.

The proposed EOI is a non-binding process to assist Council to decide whether or not to proceed with a disposal process of Lots 509 and 510. The results of the EOI will help us inform how Council will approach a disposal of the land to meet the level of identified demand through s3.58 and s3.59 of the Local Government Act (WA)(1995)

# STATUTORY ENVIRONMENT

Local Governments must follow s3.58 and s3.59 of the Local Government Act (WA)(CI)(1995) should they choose to dispose of property.

Section 3.58 requires that Councils dispose –

- a) To the highest bidder at public auction
- b) To the party who at the public tender called by Council, makes what is, in the opinion of Council, the most acceptable tender, whether or not it is the highest tender, or
- c) By private treaty, as long as before agreeing to dispose of the property by private treaty, it gives local public notice of the proposed disposition.

Section 3.59 describes the statutory steps Council must follow when undertaking a *major land transaction* as defined by the Act. Any sale/lease of LIA land would constitute this.

The Shire followed s3.58 and 3.59 in the disposal of Lot 508 in 2016.

Section 3.59 (5) After the last day for submissions, the local government is to consider any submissions made and may decide\* to proceed with the undertaking or transaction as proposed or so that it is not significantly different from what was proposed.

# **POLICY IMPLICATIONS**

No policy implications

# FINANCIAL IMPLICATIONS

No financial implications for the EOI process. Should the Council decide to proceed to s3.58 disposal process, a further council agenda item documenting financial implications will be created.

# STRATEGIC IMPLICATIONS & MILESTONES

Council's current Strategic Community Plan 'Our Island, Our Responsibility 2023-2033' documents the communities' priorities in six development areas including 'Economy and Employment' and 'Infrastructure.' The applicable goals for this EOI in the LIA precinct proposal includes:

Action	Description	EOI – LIA Application
Infrastructure 1: Managing Municipal Built Spaces	That Christmas Islanders have confidence that the municipal built environment is managed in a satisfactory way.	That the Shire researches the needs of commercial sector and responds accordingly in terms of municipal LIA space it controls.
Infrastructure 2: Planned and Facilitated Growth	That municipal infrastructure programs and	That the Shire maintains zoning and other planning instruments

	deliveries meet identified community needs.	supportive of contemporary commercial sector needs.
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Economy and Employment 1: Sustainable Business Growth	Actively support and develop industrial level sites to replace outgoing industries	That the Shire should release land accordingly to respond to demands identified.
Economy and Employment 2: Planned and Facilitated Growth	Advocate and attract business investment opportunities	That the Shire will seek to maximise the economic impact of any land set to be disposed.

The statutory 5 Year *SOCI Corporate Business Plan 2023-2028* also specifically features performance metrics on the Light Industrial Area Precinct Development.

# **VOTING REQUIREMENTS**

Absolute majority is required.

# **ATTACHMENT**

10.1.1.1	Public Notice No 20/25
10.1.1.2	UFC Submission (Confidential)
10.1.1.3	Acker Pty Ltd Submission (Confidential)



20/25 19 June 2025

# **Expression of Interest for LIA Lots 509 and 510**

The Shire of Christmas Island invites Expressions of Interest (EOI) from parties interested in acquiring Lots 509 and 510 in the Light Industrial Area on Quarry Road.

This EOI is the first stage of a multi-phase process to identify suitable buyers or lessees who align with the economic development objectives in Council's statutory strategic community plan Our Island, Our Responsibility 2023-2033.

Following this EOI process the Shire will consider opening a public tender under section 3.58(2)(a) and development of the necessary major land transaction plan as per section 3.59 of the Local Government Act (1995)(WA)(CI).

# 1. Objectives

The Shire of Christmas Island is seeking to address goals E1 'Sustainable Growth' and E2 'Diversified Economic Growth' in the statutory strategic community plan Our Island, Our Responsibility 2023-2033. Broadly these are summarised as below –

- Stimulate local economic growth and job creation.
- Encourage compatible industrial activity and sustainable land use.
- Ensure the land is developed in line with planning, environmental, and community expectations.

# 2. Property Overview

- Number of Lots Available: 2
  - Lot 509, Quarry Road, approximately 3,026 sqm
  - Lot 510, Quarry Road, approximately 2,737 sqm
- Zoning: Industrial, under the present Shire of Christmas Island Local Planning Scheme No.2
- Services: Power, water and sewerage on Quarry Road, needing to be connected to the sites.

A survey map with lot layout are attached in **Annexure A**.

# 3. EOI Submission Requirements

Interested parties are requested to fill in the EOI Submission Form that includes:

- Entity Details (name, ABN/ACN if applicable, contact person)
- Intended Use or Business Activity
- Relevant Experience or Background
- Indicative Interest (e.g. preferred lot(s), purchase vs lease preference)
- Statement of Financial Capacity or Funding Readiness
- Any Conditions or Requirements for Acquisition

# 4. Assessment Criteria

EOIs will be evaluated based on:

- Alignment with the Council's land use and economic goals
- Demonstrated experience and capability
- Value of proposed use to the local economy
- · Capacity to proceed within reasonable timeframes

Note: This is a non-binding process. Council may shortlist respondents for further discussion, request additional information, or otherwise proceed to a full competitive public tender process under s3.58(2)(a) of the Local Government Act 1995(WA)(CI).

# 5. Lodgement Details

EOIs must be submitted in writing by email or hand delivered by 30th September 2025 to:

**CEO David Price** 

Email - shire.ceo@shire.gov.cx

Post -PO Box 863, Christmas Island 6798

In person – at the George Fam Shire Building between Monday to Friday 8am to 4pm. Late submissions may not be considered.

# 6. Additional Information

For further details or to request a site inspection, please contact: Chris Su, chris@shire.gov.cx, 9164 8300 (237) / 0407 994 218

Annexure:

WA Planning Commission Deposited Plan 41053

**EOI Submission Form** 

David Price
Chief Executive Officer



20/25 20/25 2025 年 6 月 19 日

# 圣诞岛 LIA 509 和 510 号地块意向书征集

圣诞岛郡政府现邀请各方对 Quarry Road 轻工业区 509 和 510 号地块的购买或租赁提交意向书(EOI)。

此次意向书征集为多阶段流程的第一步,旨在筛选符合郡政府法定战略社区计划《我们的岛屿,我们的责任 2023-2033》中经济发展目标的潜在买家或租户。

意向书提交后,郡政府将根据《1995年西澳大利亚(圣诞岛)地方政府法》第 3.58(2)(a) 条考虑启动公开招标,并制定第 3.59 条要求的主要土地交易计划。

# 1. 目标

圣诞岛郡政府旨在实现《我们的岛屿,我们的责任 2023-2033》中 E1"可持续增长"和 E2"多元化经济增长"目标,具体包括:

- 促进本地经济增长与就业机会创造。
- 鼓励兼容的工业活动与可持续土地利用。
- 确保地块开发符合规划、环境及社区期望。

# 2. 地块概览

- 可用地块数量: 2块
  - 509 号地块(Quarry Road,约 3,026 平方米)
  - 510 号地块(Quarry Road,约 2,737 平方米)
- 分区: 现行《圣诞岛郡第2号地方规划方案》中的工业用地
- **配套设施:** Quarry Road 沿线具备电力、供水和污水设施,需接入地块。 地块布局测量图详见**附件 A**。

# 3. 意向书提交要求

意向方需填写提交表格,内容包括:

- 实体信息(名称、ABN/ACN编号、联系人)
- 拟议用途或业务活动
- 相关经验或背景
- **意向说明**(如偏好地块、购买或租赁意向)
- 财务能力或资金准备声明
- 收购条件或要求

# 4. 评估标准

意向书将基于以下标准评估:

- 与郡政府土地利用及经济目标的契合度
- 经验与能力的证明
- 对本地经济的潜在价值
- 在合理时间内推进项目的能力

注:此为非约束性流程。郡政府可能筛选候选方进一步讨论、要求补充信息,或根据《1995年西澳大利亚(圣诞岛)地方政府法》第3.58(2)(a)条启动公开招标流程。

# 5. 提交详情

意向书需以书面形式通过电子邮件或亲自递送,截止时间为2025年9月30日,提交至:

# 首席执行官 David Price

邮箱: shire.ceo@shire.gov.cx

邮寄地址: PO Box 863, Christmas Island 6798

现场提交: George Fam 郡政府大楼(周一至周五 8:00-16:00)

逾期提交可能不予受理。

# 6. 更多信息

如需更多信息或预约实地考察,请联系:

Chris Su, 邮箱: chris@shire.gov.cx, 电话: 9164 8300 (分机 237) 或 0407 994 218

# 附件:

西澳大利亚规划委员会存档图 41053

意向书提交表格

大卫•普莱斯

首席执行官



20/25 19 Jun 2025

# Ungkapan Perminatan untuk LIA Lot 509 dan 510

Shire Pulau Krismas menjemput Ungkapan Perminatan (EOI) daripada pihak yang berminat untuk memperolehi Lot 509 dan 510 di Kawasan Perindustrian Ringan di Quarry Road.

EOI ini merupakan peringkat pertama proses berbilang fasa untuk mengenal pasti pembeli atau pemajak yang sesuai yang sejajar dengan objektif pembangunan ekonomi dalam pelan komuniti strategik dari Majlis Shire berkanun Pulau Kita, Tanggungjawab Kita 2023-2033.

Berikutan proses EOI ini, Shire akan mempertimbangkan untuk membuka tender awam di bawah seksyen 3.58(2)(a) dan pembangunan pelan urus niaga tanah utama yang diperlukan mengikut seksyen 3.59 Akta Kerajaan Tempatan (1995)(WA)(CI).

# 1. Objektif

Shire Pulau Krismas sedang berusaha untuk menangani matlamat E1 'Pertumbuhan Mampan' dan E2 'Pertumbuhan Ekonomi Terpelbagai' dalam pelan komuniti strategik berkanun Pulau Kita, Tanggungjawab Kita 2023-2033. Secara umumnya ini diringkaskan seperti di bawah –

- Merangsang pertumbuhan ekonomi tempatan dan penciptaan pekerjaan.
- Menggalakkan aktiviti perindustrian yang serasi dan penggunaan tanah yang mampan.
- Memastikan tanah dibangunkan selaras dengan perancangan, alam sekitar dan jangkaan masyarakat.

# 2. Gambaran Keseluruhan Properti

- Bilangan Lot Tersedia: 2
  - Lot 509, Jalan Kuari, lebih kurang 3,026 meter persegi
  - Lot 510, Jalan Kuari, lebih kurang 2,737 meter persegi
- Pengezonan: Perindustrian, di bawah Skim Perancangan Tempatan Shire Pulau Krismas No.2 sekarang
- Perkhidmatan: Tenaga, air dan pembetungan di Quarry Road, perlu disambungkan ke tapak.

Peta tinjauan dengan susun atur lot dilampirkan dalam **Lampiran A**.

# 3. Keperluan Penyerahan EOI

Pihak yang berminat diminta untuk mengisi Borang Penyerahan EOI yang merangkumi:

- Butiran Entiti (nama, ABN/ACN jika berkenaan, orang yang boleh dihubungi)
- Tujuan Penggunaan atau Aktiviti Perniagaan
- Pengalaman atau Latar Belakang Berkaitan
- Peminatan Indikatif (cth. lot pilihan, keutamaan pembelian vs pajakan)

- Penyata Keupayaan Kewangan atau Kesediaan Pembiayaan
- Sebarang Syarat atau Keperluan untuk Pemerolehan

# 4. Kriteria Penilaian

EOI akan dinilai berdasarkan:

- Penjajaran dengan tujuan guna tanah dan ekonomi Majlis Shire
- Pengalaman dan keupayaan yang ditunjukkan
- Nilai cadangan penggunaan kepada ekonomi tempatan
- Keupayaan untuk meneruskan dalam jangka masa yang munasabah

Nota: Ini adalah proses yang tidak mengikat. Majlis Shire boleh menyenarai pendek responden untuk perbincangan lanjut, meminta maklumat tambahan, atau sebaliknya meneruskan proses tender awam yang penuh kompetitif di bawah s3.58(2)(a) Akta Kerajaan Tempatan 1995(WA)(CI).

# 5. Butiran Penyerahan

EOI mesti diserahkan secara bertulis melalui e-mel atau dihantar secara manual sebelum **30hb September 2025** kepada:

**CEO David Price** 

E-mel - shire.ceo@shire.gov.cx

Pos - PO Box 863, Christmas Island 6798

Secara peribadi – di Bangunan George Fam Shire antara Isnin hingga Jumaat 8 pagi hingga 4 petang.

Penyerahan lewat mungkin tidak akan dipertimbangkan.

# 6. Maklumat Tambahan

Untuk butiran lanjut atau untuk meminta pemeriksaan tapak, sila hubungi: Chris Su, chris@shire.gov.cx, 9164 8300 (237) / 0407 994 218

Lampiran:

Pelan Didepositkan Suruhanjaya Perancangan WA 41053

Borang Penyerahan EOI

David Price

Ketua Pegawai Eksekutif



SUBMISSION TO Ordinary Council Meeting 9 December

2025

AGENDA REFERENCE 10.1.2

SUBJECT Annual Report 2024/25

LOCATION/ADDRESS/APPLICANT N/A
FILE REFERENCE 3.1.5
INTEREST DISCLOSURE None

DATE OF REPORT 4 December 2025 AUTHOR David Price, CEO

SIGNATURE OF CEO SIGNED

# RECOMMENDATIONS

1. The Shire of Christmas Island Annual Report for 2025 is accepted.

- 2. An Elector's General Meeting is held on Tuesday 3 February 2026 commencing at 6.30pm for the purpose prescribed by the Local Government Act 1995 (WA) (CI).
- 3. The Chief Executive Officer is to give notice of the Elector's Meeting and to ensure that statutory requirements regarding the acceptance of the Annual Report 2025 are met.

# **BACKGROUND**

RSM has been engaged by the Office of the Attorney General (AGO) Western Australia to perform an audit of the Shire of Christmas Island's annual report for the year ended 30 June 2025.

RSM has completed the audit of the Shire of Christmas Island's Financial Statements for the year ended 30 June 2025.

Attached is a copy of the Shire of Christmas Island Annual Report which includes the Financial Statements 24/25 for Council's consideration.

# **COMMENT**

The auditors have reported that Shire's financial accounts for the period ending 30 June 2025 were in good order and a fair representation of Council activities.

In accordance with section 5.27 (2) of the Local Government Act 1995 (WA) (CI) an elector's meeting must be held within 56 days of the acceptance of the annual report. It is recommended that the elector's meeting is scheduled for Tuesday 3<sup>rd</sup> February 2026.

# STATUTORY ENVIRONMENT

Section 5.53 (1) of the Local Government Act 1995 (WA) (CI) requires the Council to prepare an annual report for each financial year.

Section 5.54 of the Local Government Act 1995 (WA) (CI) outlines the time period for acceptance of the annual report; namely that the report must be accepted no later than 31 December after that financial year.

Section 5.55 of the Local Government Act 1995 (WA)(CI) requires the CEO to give public notice of the availability of the annual report as soon as practicable after Council has accepted the annual report.

Section 5.27 (2) of the Local Government Act 1995 (WA)(CI) requires a general electors meeting to be held within 56 days of Council receiving the annual report.

Section 7.2 of the Local Government Act 1995 (WA)(CI) requires the accounts and annual financial report of a local government for each financial year to be audited by an auditor appointed by the local government.

Section 7.9 (1) of the Local Government Act 1995 (WA)(CI) requires an auditor to examine the accounts and annual financial reports submitted for audit and, by 31 December next following the financial year to which the accounts and report relate or such date as may be prescribed, to prepare a report thereon and forward a copy of that report to:

- The Shire President;
- The CEO of the Local Government; and
- The Minister

# **POLICY IMPLICATIONS**

There are no significant policy implications arising from this matter.

# FINANCIAL IMPLICATIONS

There are no financial implications arising from this matter

# STRATEGIC IMPLICATIONS & MILESTONES

Objective 1 of the Government environment is to "Provide good governance in line with the requirements of the Local Government Act and the culture of the Island". Objective 4 of the same Environment is to "Effectively manage the resources of the Shire in line with the objectives of the Strategic Plan".

# **VOTING REQUIREMENTS**

An absolute majority is required.

# ATTACHMENT

10.1.1.1 2025 Annual Report including the Audited Financial Statements and opinion provided separately

10.1.1.2 Management Letter

# SHIRE OF CHRISTMAS ISLAND

# PERIOD OF AUDIT: YEAR ENDED 30 JUNE 2025 FINDINGS IDENTIFIED DURING THE FINAL AUDIT

	Index of findings	Potential impact on audit opinion	Rating			Prior year finding
			Significant	Moderate	Minor	
1.	Maintenance of the Asset Management System	No		<b>√</b>		

# Key to ratings

The Ratings in this management letter are based on the audit team's assessment of risks and concerns with respect to the probability and/or consequence of adverse outcomes if action is not taken. We give consideration to these potential adverse outcomes in the context of both quantitative impact (for example financial loss) and qualitative impact (for example inefficiency, non-compliance, poor service to the public or loss of public confidence).

- Significant Those findings where there is potentially a significant risk to the entity should the finding not be addressed by the entity promptly. A significant rating could indicate the need for a modified audit opinion in the current year, or in a subsequent reporting period if not addressed. However even if the issue is not likely to impact the audit opinion, it should be addressed promptly.
- **Moderate -** Those findings which are of sufficient concern to warrant action being taken by the entity as soon as practicable.
- **Minor -** Those findings that are not of primary concern but still warrant action being taken.

The ratings included are preliminary ratings and could be modified pending other findings being identified, rated and the consideration of them collectively on the ratings and any potential impact on the audit opinion. (Wording to be included when the draft management letter is provided for comment – to be removed when issued formally to the entity.)

# SHIRE OF CHRISTMAS ISLAND PERIOD OF AUDIT: YEAR ENDED 30 JUNE 2025 FINDINGS IDENTIFIED DURING THE FINAL AUDIT

# 1. Timely Review and Maintenance of the Asset Management System

During the audit, a control deficiency was identified in relation to the Shire's Asset Management System (RAMS) for Roads. The RAMS has not been reconciled with the accounting fixed asset register on a timely basis. This was confirmed through discussions with the Director of Finance and Administration, who advised that detailed road asset data—including sub-components such as kerbing, seal, formation, and pavement—has not been maintained regularly.

As part of the current year's revaluation process, Asset Valuers Pro (APV) were engaged to undertake a comprehensive measurement and valuation of all road assets and their subcomponents. In reviewing the completeness of the dataset, APV initially relied on both the Fixed Asset Register (FAR) and RAMS reports. However, this approach was unsuitable because the FAR contains aggregated road data, whereas RAMS is designed to record assets at the subcomponent level. Due to the absence of updated and reliable information in RAMS, APV was required to independently remeasure and reassess all road assets and components.

While APV's resulting data is considered reliable and will be adopted for financial reporting purposes, this issue highlights the need for a structured and consistent process to maintain RAMS. Regular updates are essential to ensure accuracy and completeness as new roadworks, upgrades, or disposals occur.

Through discussions with the Chief Executive Officer, in consultation with the Director of Finance, we understand that a process is currently in place to address the identified control deficiency. This has been included within the job description of the new roads project manager. The Shire is also in the process of procuring a new Enterprise Resource Planning (ERP) system to replace SynergySoft. A key criterion for the selection of the new ERP system is its capability to enable integrated asset tracking and management across both the Asset Management and Finance teams. This procurement process is ongoing.

Rating: Moderate

# **Implication**

The absence of regular updates to the Road Asset Management System (RAMS) presents a risk that the Shire's asset records do not accurately reflect current infrastructure holdings or their condition. Consequently, this may lead to misstatements in the financial statements, particularly in relation to asset valuations, depreciation calculations, and associated disclosures.

In addition, without a functioning and up-to-date RAMS, the Shire may be unable to accurately record or account for future roadworks, upgrades, or additions—especially where detailed breakdowns by sub-component (e.g., seal, pavement, formation, kerbing) are required. This limitation undermines both the financial and operational management of road infrastructure and restricts the Shire's ability to make informed decisions regarding long-term asset planning and funding requirements.

SHIRE OF CHRISTMAS ISLAND

PERIOD OF AUDIT: YEAR ENDED 30 JUNE 2025 FINDINGS IDENTIFIED DURING THE FINAL AUDIT

# Recommendation

Implement a formalised process requiring the Shire to update the Road Asset Management System (RAMS) promptly following any completed roadwork, upgrade, or disposal.

Additionally, the Shire should also conduct periodic reviews (e.g., quarterly) to ensure the completeness and consistency of RAMS data. To maintain integrity between operational and financial records, the updated RAMS should be reconciled annually with the financial asset register.

# Management comment

The Shire does not currently maintain the Road Asset Management (RAMS) data base which is updated whenever a road is upgraded or renewed in some way. This database manages the information down to component level of the road construction. As stated, it also attracts different depreciation rates for each component. This is substantial level of data that is not maintained in the Shire asset register for financial reporting due to the volume, and as a result the depreciation rates applied in the financial register is a weighted average. The difference in depreciation charged is not in itself material for financial reporting.

The current Director Works & Services will be leaving the Shire at the end of this calendar year, and it is not envisaged that any work will be done in this area in the immediate term. However, the new Works Director will investigate the possible utilisation of the RAMS database for roads or if there is any other alternatives that may meet the requirements as outlined in the audit recommendation.

**Responsible position:** Finance Manager/ New Director Works & Services

Completion date: 30 June 2027



SUBMISSION TO Ordinary Council Meeting 9 December 2025

AGENDA REFERENCE 10.2.1

SUBJECT Schedule of Accounts - November 2025

LOCATION/ADDRESS/APPLICANT N/A
FILE REFERENCE 3.1.14
INTEREST DISCLOSURE None

DATE OF REPORT 3 December 2025

AUTHOR Wei Ho, Assistant Director of FCS

SIGNATURE OF AUTHOR SIGNED SIGNATURE OF CEO SIGNED

# RECOMMENDATION

That Council receive the expenditure totaling \$960,452.16 as presented in November 2025 Schedule of Accounts.

# **BACKGROUND**

The Local Government Act 1995 (WA)(CI) requires Council to maintain a Municipal Fund, a Reserve Fund and a Trust Fund and to manage and report on these accounts in accordance with this Act and Regulations.

Outstanding creditors as at 30 November 2025:

\$126,894.36

# COMMENT

A schedule of accounts is attached to this report, setting out expenditure from the Municipal and Trust Funds. This report is provided in compliance with the Act and Regulations.

# STATUTORY ENVIRONMENT

Section 6.10 of the Local Government Act 1995 (WA)(CI) authorises payment from Municipal and Trust Funds.

Regulation 12 of the Local Government (Financial Management) Regulations 1996 requires a local government to compile a list of Creditors each month.

Regulation 13 of the Local Government (Financial Management) Regulations 1996 requires that if a Local Government has delegated to the CEO the exercise of its power to make payments from the Municipal Fund or the Trust Fund, the CEO is to compile each month a list of accounts paid since the last payment such list was prepared.

# **POLICY IMPLICATIONS**

There are no significant policy implications arising from this matter. The CEO is to ensure that all expenditure incurred is in accordance with the Annual Budget and any approved variations.

# FINANCIAL IMPLICATIONS

The financial implications arising from expenditure from the Municipal, Reserve and Trust funds are reported on a monthly/quarterly basis to Council via Financial and cash flow statements in accordance with the Act and Regulations.

# STRATEGIC IMPLICATIONS & MILESTONES

Objective 1 of the Government Environment is to "Provide good governance in line with the requirements of the Local Government Act and the culture of the Island". Objective 4 of the same Environment is to "Effectively manage the resources of the Shire in line with the objectives of the Strategic Plan".

# **VOTING REQUIREMENTS**

A simple majority is required.

# **ATTACHMENTS**

- 10.2.1.1 Certification of CEO and Chairperson of the Meeting.
- 10.2.1.2 Schedule of Accounts November 2025 (including Credit Card Transaction in accordance with Financial Regulation 13A)

"Pursuant to s 5.25 (j) of the Local Government Act, and Regulation 14 (2) of the Local Government (Administration) Regulations, this attachment is not available to the public."



SUBMISSION TO Ordinary Council Meeting 9 December 2025

AGENDA REFERENCE 10.2.2

SUBJECT Financial Statements – November 2025

LOCATION/ADDRESS/APPLICANT N/A
FILE REFERENCE 3.1.14
INTEREST DISCLOSURE None

DATE OF REPORT 4 December 2025

AUTHOR Wei Ho, Assistant Director of FCS

SIGNATURE OF AUTHOR SIGNED SIGNATURE OF CEO SIGNED

# **RECOMMENDATION**

That Council receives the Financial Statements of November 2025.

# **BACKGROUND**

The Local Government Act 1995 (WA)(CI) requires the local government to prepare a monthly or a quarterly financial report in accordance with this Act, Financial Regulations and other relevant legislation.

# COMMENT

A monthly or quarterly financial report is attached to this report, setting out expenditure from the Municipal and Trust Funds. This report is provided in compliance with the Act and Regulations. Also included is a status report on Asset Acquisition expenditure for the period.

This financial statement are prepared in a new accrual type format including the statement of financial activity (operating income and expenditure) and statement of financial position (balance sheet).

This new format provides council with a more comprehensive of financial information and is in line with all other local government monthly financial report.

# STATUTORY ENVIRONMENT

Section 6.4 of the Local Government Act 1995 (WA) (CI) requires a local government to prepare a financial report.

Regulation 34 of the Local Government (Financial Management) Regulations 1996 requires a local government to prepare a monthly or a quarterly financial report.

Regulation 35 of the Local Government (Financial Management) Regulations 1996 requires the local government to prepare the quarterly report in the form as set out.

# **POLICY IMPLICATIONS**

There are no significant policy implications arising from this matter. Each Manager and the CEO are to ensure that the expenditure is incurred in accordance with the Annual Budget and or any variations as approved.

# FINANCIAL IMPLICATIONS

The financial implications arising from expenditure from the Municipal and Trust funds are reported on a monthly/quarterly basis to Council via Financial and cash flow statements in accordance with the Act and Regulations.

# STRATEGIC IMPLICATIONS & MILESTONES

Objective 1 of the Government environment is to "Provide good governance in line with the requirements of the Local Government Act and the culture of the Island". Objective 4 of the same Environment is to "Effectively manage the resources of the Shire in line with the objectives of the Strategic Plan".

# **VOTING REQUIREMENTS**

A simple majority is required.

# **ATTACHMENTS**

10.2.2.1 Financial Statements November 2025

# SHIRE OF CHRISTMAS ISLAND

# MONTHLY FINANCIAL REPORT

(Containing the required statement of financial activity and statement of financial position)

For the period ended 30 November 2025

# LOCAL GOVERNMENT ACT 1995 LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

# **TABLE OF CONTENTS**

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Note 1	Basis of preparation	4
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Note 3	Explanation of variances	6

# SHIRE OF CHRISTMAS ISLAND STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 30 NOVEMBER 2025

FOR THE PERIOD ENDED 30 NOVEMBER 2025	Adopted Budget Estimates ote (a)	YTD Budget Estimates (b)	YTD Actual (c)	Variance* \$ (c) - (b)	Variance* % ((c) - (b))/(b)	Var.
OPERATING ACTIVITIES	*	•	•	•	70	
Revenue from operating activities						
General rates	1,970,018	1,970,018	1,990,233	20,215	1.03%	
Grants, subsidies and contributions	9,555,100	6,053,172	5,894,981	(158,191)		
Fees and charges	999.698	416.435	856,111	439.676	105.58%	<b>A</b>
Interest revenue	314,309	86,077	135,686	49,609	57.63%	<u> </u>
Other revenue	32,600	15,308	27,585	12,277	80.20%	<b>A</b>
	12,871,725	8,541,010	8,904,596	363,586	4.26%	
Expenditure from operating activities	,- , -	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,		
Employee costs	(8,033,638)	(3,711,242)	(3,230,457)	480,785	12.95%	<b>A</b>
Materials and contracts	(4,554,188)	(1,421,839)	(1,001,084)	420,755	29.59%	<b>A</b>
Utility charges	(146,750)	(61,109)	(31,171)	29,938		
Depreciation	(2,405,420)	(1,001,096)	(1,026,283)	(25,187)	(2.52%)	
Insurance	(197,569)	(82,250)	(262,821)	(180,571)	(219.54%)	•
Other expenditure	(446,533)	(189,524)	(222,522)	(32,998)	(17.41%)	•
	(15,784,098)	(6,467,060)	(5,774,338)	692,722	10.71%	
Depreciation excluded from operating activities	2,405,420	1,001,096	1,026,283	25,187	2.52%	
Amount attributable to operating activities	(506,953)	3,075,046	4,156,541	1,081,495	35.17%	
INVESTING ACTIVITIES Inflows from investing activities Proceeds from capital grants, subsidies and contributions	3,579,240	512,098	743,386	231,288	45.16%	•
Proceeds from capital grants, subsidies and contributions	3,579,240	512,096 <b>512,098</b>	743,386	231,288	45.16%	•
Outflows from investing activities	3,373,240	312,090	743,300	231,200	45.1076	
Acquisition of property, plant and equipment	(2,910,000)	(1,631,506)	(647,956)	983,550	60.28%	<b>A</b>
Acquisition of infrastructure	(1,739,688)	(724,719)	(733,108)	(8,389)	(1.16%)	
/ togalolitori or initiabilitatici	(4,649,688)	(2,356,225)	(1,381,065)	975,160	41.39%	
	(4,043,000)	(2,000,220)	(1,001,000)	370,100	41.0070	
Amount attributable to investing activities	(1,070,448)	(1,844,127)	(637,679)	1,206,448	65.42%	
FINANCING ACTIVITIES Inflows from financing activities						
Transfer from reserves	332,000	0	0	0	0.00%	
	332,000	0	0	0	0.00%	
Outflows from financing activities						
Transfer to reserves	(580,000)	0	(110,637)	(110,637)	0.00%	
	(580,000)	0	(110,637)	(110,637)	0.00%	
Amount attributable to financing activities	(248,000)	0	(110,637)	(110,637)	0.00%	
MOVEMENT IN SURPLUS OR DEFICIT						
Surplus or deficit at the start of the financial year 2(	a) 1,803,966	1,803,966	1,803,965	(1)	(0.00%)	
Amount attributable to operating activities	(506,953)	3,075,046	4,156,541	1,081,495		<b>A</b>
Amount attributable to investing activities	(1,070,448)	(1,844,127)	(637,679)	1,206,448	65.42%	<u> </u>
Amount attributable to financing activities	(248,000)	Ó	(110,637)	(110,637)	0.00%	
Surplus or deficit after imposition of general rates	(21,435)	3,034,885	5,212,190	2,177,305	71.74%	<b>A</b>

# **KEY INFORMATION**

- Indicates a variance between Year to Date (YTD) Budget and YTD Actual data outside the adopted materiality threshold.

  Indicates a variance with a positive impact on the financial position.

  Indicates a variance with a negative impact on the financial position.

  Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying notes.

# SHIRE OF CHRISTMAS ISLAND STATEMENT OF FINANCIAL POSITION FOR THE PERIOD ENDED 30 NOVEMBER 2025

	Actual 30 June 2025	Actual as at 30 November 2025
•	\$	\$
CURRENT ASSETS		
Cash and cash equivalents	2,451,671	4,700,489
Trade and other receivables	129,959	545,012
Other financial assets	5,126,316	7,243,677
Inventories	931,070	251,154
Other assets	31,289	19,965
TOTAL CURRENT ASSETS	8,670,305	12,760,297
NON-CURRENT ASSETS		
Property, plant and equipment	16,890,028	17,046,120
Infrastructure	29,430,719	29,629,409
TOTAL NON-CURRENT ASSETS	46,320,747	46,675,529
TOTAL ASSETS	54,991,052	59,435,826
CURRENT LIABILITIES		
Trade and other payables	666,000	126,834
Contract liabilities	29,866	29,866
Capital grant/contributions liabilities	574,878	1,685,173
Employee related provisions	2,174,392	2,174,392
TOTAL CURRENT LIABILITIES	3,445,136	4,016,265
NON-CURRENT LIABILITIES		
Employee related provisions	26,327	26,327
TOTAL NON-CURRENT LIABILITIES	26,327	26,327
TOTAL LIABILITIES	3,471,463	4,042,592
NET ASSETS	51,519,589	55,393,234
EQUITY		
Retained surplus	15,328,698	19,091,703
Reserve accounts	5,107,737	5,218,374
Revaluation surplus	31,083,156	31,083,156
TOTAL EQUITY	51,519,591	55,393,233

This statement is to be read in conjunction with the accompanying notes.

# SHIRE OF CHRISTMAS ISLAND NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 30 NOVEMBER 2025

# 1 BASIS OF PREPARATION AND MATERIAL ACCOUNTING POLICIES

### **BASIS OF PREPARATION**

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

### Local Government Act 1995 requirements

Section 6.4(2) of the Local Government Act 1995 read with the Local Government (Financial Management) Regulations 1996, prescribe that the financial report be prepared in accordance with the Local Government Act 1995 and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The Local Government (Financial Management) Regulations 1996 specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Local Government (Financial Management) Regulations 1996, regulation 34 prescribes contents of the financial report. Supplementary information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

# PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 30 November 2025

# THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements.

### **MATERIAL ACCOUNTING POLICES**

Material accounting policies utilised in the preparation of these statements are as described within the 2024-25 Annual Budget. Please refer to the adopted budget document for details of these policies.

# Critical accounting estimates and judgements

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
  - Property, plant and equipment
  - Infrastructure
- Impairment losses of non-financial assets
- Measurement of employee benefits

# SHIRE OF CHRISTMAS ISLAND NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 30 NOVEMBER 2025

# **2 NET CURRENT ASSETS INFORMATION**

		Budget	Actual	Actual
(a) Net current assets used in the Statement of Financial Activity		Opening	as at	as at
	Note	1 July 2025	30 June 2025	30 November 2025
Current assets	_	\$	\$	\$
Cash and cash equivalents		2,451,671	2,451,671	4,700,489
Trade and other receivables		129,959	129,959	545,012
Other financial assets		5,126,316	5,126,316	7,243,677
Inventories		931,070	931,070	251,154
Other assets	_	31,289	31,289	19,965
		8,670,305	8,670,305	12,760,297
Less: current liabilities		(005,000)	(000 000)	(400.004)
Trade and other payables		(665,998)	(666,000)	(126,834)
Other liabilities		(604,744)	(604,744)	(1,715,039)
Employee related provisions	<u> </u>	(2,174,392)	(2,174,392)	(2,174,392)
	_	(3,445,134)	(3,445,136)	(4,016,265)
Net current assets		5,225,171	5,225,169	8,744,032
Less: Total adjustments to net current assets	2(b)	(3,421,203)	(3,421,204)	(3,531,841)
Closing funding surplus / (deficit)		1,803,968	1,803,965	5,212,191
(b) Current assets and liabilities excluded from budgeted deficiency				
Adjustments to net current assets				
Less: Reserve accounts		(5,107,736)	(5,107,737)	(5,218,374)
Add: Current liabilities not expected to be cleared at the end of the year		,	. ,	
- Current portion of other provisions held in reserve			(380,759)	(425,609)
- Current portion of employee benefit provisions held in reserve		1,686,533	2,067,292	2,112,142
Total adjustments to net current assets	2(a)	(3,421,203)	(3,421,204)	(3,531,841)

Adopted

# **CURRENT AND NON-CURRENT CLASSIFICATION**

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the local governments' operational cycle.

# SHIRE OF CHRISTMAS ISLAND NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 30 NOVEMBER 2025

# **3 EXPLANATION OF MATERIAL VARIANCES**

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.

The material variance adopted by Council for the 2025-26 year is \$10,000 and 10.00% whichever is the greater.

Description	Var. \$	Var. %	
	\$	%	
Revenue from operating activities  Fees and charges  Yearly Residential & Quarterly Enterprises Garbage Charge	439,676	<b>105.58%</b> Timing	<b>^</b>
Private work completed more than budgeted for		Permanent	
Interest revenue	49,609	57.63%	
Interest for Fixed Term Deposit		Timing	
Other revenue Contribution/Sponsor for CI Marathon & Territory Day	12,277	80.20% Permanent	<b>A</b>
Contraction of the anticipal contraction of the con		romanon	
Expenditure from operating activities		40.000	
Employee costs PWOH cost to be allocate	480,785	<b>12.95%</b> Timing	<b>A</b>
		J	
Materials and contracts Activity not as high as budgeted for	420,755	<b>29.59%</b> Timing	<b>A</b>
. ,		ŭ	
Utility charges Activity not as high as budgeted for	29,938	<b>48.99%</b> Timing	<b>A</b>
Activity flot as high as budgeted for		J	
Insurance	(180,571)	( <b>219.54%</b> ) Timing	•
Insurance Paid in July to be distribute		riiiiig	
Other expenditure	(32,998)	(17.41%)	•
Resource to be allocate		Timing	
Inflavor from investing activities			
Inflows from investing activities Proceeds from capital grants, subsidies and contributions	231,288	45.16%	<u> </u>
Grants received earlier than expected-Parks Contract	·	Timing	
Outflows from investing activities			
Acquisition of property, plant and equipment Payment to plant & machinery for parks project	983,550	<b>60.28%</b> Timing	
		ŭ	
Surplus or deficit after imposition of general rates  Due to variances discribed above	2,177,305	71.74%	
Date to tallallood distribut above			

# SHIRE OF CHRISTMAS ISLAND SUPPLEMENTARY INFORMATION

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1	Key information	2
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# BASIS OF PREPARATION - SUPPLEMENTARY INFORMATION

Supplementary information is presented for information purposes. The information does not comply with the disclosure requirements of the Australian Accounting Standards.

# 1 KEY INFORMATION

### **Funding Surplus or Deficit Components**

Funding surplus / (deficit)				
	Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
Opening	\$1.80 M	\$1.80 M	\$1.80 M	(\$0.00 M)
Closing	(\$0.02 M)	\$3.03 M	\$5.21 M	\$2.18 M

Refer to Statement of Financial Activity

Cash and cash equivalents

\$11.93 M % of total
Unrestricted Cash \$6.71 M 56.2%
Restricted Cash \$5.22 M 43.8%

Refer to 3 - Cash and Financial Assets

Payables \$0.13 M % Outstanding
Trade Payables \$0.13 M

0 to 30 Days 77.6%
Over 30 Days 22.4%
Over 90 Days 1.4%
Refer to 8 - Payables

Receivables

\$0.29 M % Collected

Rates Receivable \$0.25 M 87.8%

Trade Receivable \$0.29 M % Outstanding

Over 30 Days
Over 90 Days 96.5%
2.5%

Refer to 6 - Receivables

# **Key Operating Activities**

# Amount attributable to operating activities

Refer to Statement of Financial Activity

# **Rates Revenue**

 YTD Actual
 \$1.99 M
 % Variance

 YTD Budget
 \$1.97 M
 1.0%

# **Grants and Contributions**

 YTD Actual
 \$5.89 M
 % Variance

 YTD Budget
 \$6.05 M
 (2.6%)

Refer to 10 - Grants and Contributions

# Fees and Charges

YTD Actual \$0.86 M % Variance
YTD Budget \$0.42 M 105.6%

Refer to Statement of Financial Activity

# **Key Investing Activities**

# Amount attributable to investing activities

# Proceeds on sale

YTD Actual \$0.00 M
Adopted Budget \$0.00 M

Refer to Statement of Financial Activity

# Asset Acquisition

YTD Actual \$0.73 M % Spent
Adopted Budget \$1.74 M (57.9%)
Refer to 5 - Capital Acquisitions

**Capital Grants** 

YTD Actual \$0.74 M % Received
Adopted Budget \$3.58 M (79.2%)
Refer to 5 - Capital Acquisitions

# Key Financing Activities

# Amount attributable to financing activities

Adopted Budget Budget (a) (b) (\$0.25 M) \$0.00 M (\$0.11 M) (\$0.11 M)

Refer to Statement of Financial Activity

# **Borrowings**

Principal repayments Interest expense Principal due \$0.00 M

# Reserves

Reserves balance \$5.22 M

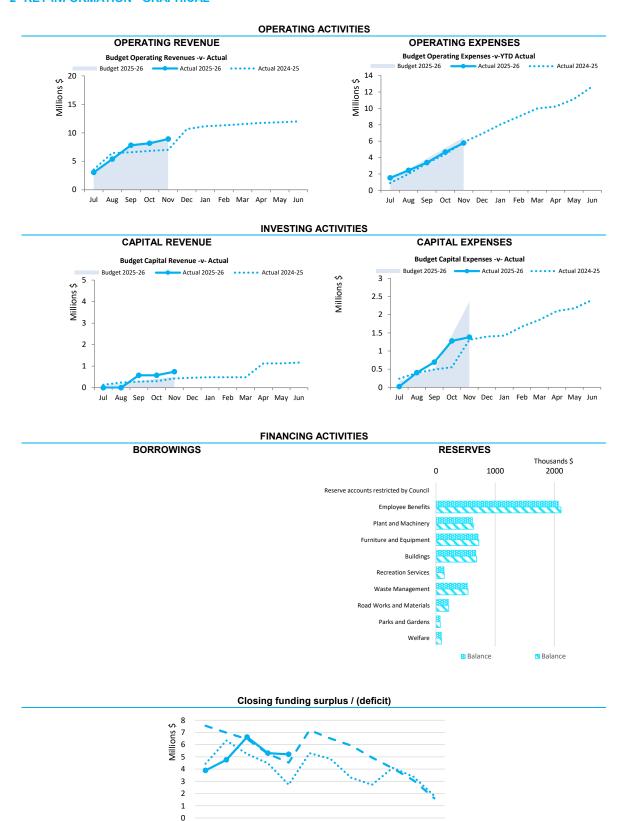
Net Movement \$0.11 M

Refer to 4 - Cash Reserves

This information is to be read in conjunction with the accompanying Financial Statements and notes.

# SHIRE OF CHRISTMAS ISLAND SUPPLEMENTARY INFORMATION FOR THE PERIOD ENDED 30 NOVEMBER 2025

# 2 KEY INFORMATION - GRAPHICAL



Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun

— 2023-24 ...... 2024-25 — 2025-26

This information is to be read in conjunction with the accompanying Financial Statements and Notes.

#### **3 CASH AND FINANCIAL ASSETS AT AMORTISED COST**

			Reserve				Interest	Maturity
Description	Classification	Unrestricted	Accounts	Total	Trust	Institution	Rate	Date
		\$	\$	\$	\$			
Petty Cash and Floats	Cash and cash equivalents	600	0	600	0	N/A		
Municipal Fund	Cash and cash equivalents	2,694,899	0	2,694,899	0	Bank-Westpac	Variable	N/A
Municipal Fund FTD #956	Cash and cash equivalents	504,991	0	504,991	0	Bank-Westpac	3.99%	Jan-26
Municipal Fund FTD #957	Financial assets at amortised cost	506,723	0	506,723	0	Bank-Westpac	3.99%	Mar-26
Municipal Fund FTD #950	Cash and cash equivalents	500,000	0	500,000	0	Bank-Westpac	3.95%	Jan-26
Municipal Fund FTD #951	Cash and cash equivalents	500,000	0	500,000	0	Bank-Westpac	3.95%	Jan-26
Municipal Fund FTD #952	Cash and cash equivalents	500,000	0	500,000	0	Bank-Westpac	3.95%	Jan-26
Municipal Fund FTD #953	Financial assets at amortised cost	500,000	0	500,000	0	Bank-Westpac	3.94%	Feb-26
Municipal Fund FTD #954	Financial assets at amortised cost	500,000	0	500,000	0	Bank-Westpac	3.94%	Feb-26
Municipal Fund FTD #955	Financial assets at amortised cost	500,000	0	500,000	0	Bank-Westpac	3.94%	Feb-26
Trust Fund FTD #142	Financial assets at amortised cost	0	0	0	63,150	Bank-Westpac	3.95%	Jan-26
Community Welfare Fund	Financial assets at amortised cost	0	2,161	2,161	0	Bank-Westpac	Variable	N/A
CWF FTD #236	Financial assets at amortised cost	0	25,838	25,838	0	Bank-Westpac	3.95%	Dec-25
CWF FTD #235	Financial assets at amortised cost	0	35,729	35,729	0	Bank-Westpac	4.10%	Dec-25
CWF FTD #237	Financial assets at amortised cost	0	29,352	29,352	0	Bank-Westpac	3.95%	Jan-26
Reserve Fund	Financial assets at amortised cost	0	41,339	41,339	0	Bank-Westpac	Variable	N/A
Reserve Fund FTD #362	Financial assets at amortised cost	0	1,964,026	1,964,026	0	Bank-Westpac	3.95%	Dec-25
Reserve Fund FTD #363	Financial assets at amortised cost	0	73,094	73,094	0	Bank-Westpac	3.95%	Jan-26
Reserve Fund FTD #364	Financial assets at amortised cost	0	832,125	832,125	0	Bank-Westpac	3.95%	Jan-26
Reserve Fund FTD #358	Financial assets at amortised cost	0	522,127	522,127	0	Bank-Westpac	4.60%	Mar-26
Reserve Fund FTD #359	Financial assets at amortised cost	0	574,848	574,848	0	Bank-Westpac	4.10%	Dec-25
Reserve Fund FTD #360	Financial assets at amortised cost	0	570,839	570,839	0	Bank-Westpac	4.10%	Dec-25
Reserve Fund FTD #361	Financial assets at amortised cost	0	546,896	546,896	0	Bank-Westpac	4.10%	Dec-25
Total		6,707,212	5,218,375	11,925,587	63,150			
Comprising								
Cash and cash equivalents		4,700,489	0	4,700,489	0			
Financial assets at amortised	d cost - Term Deposits	2,006,723	5,218,375	7,225,098	63,150			
	•	6,707,212	5,218,375	11,925,587	63,150			

#### KEY INFORMATION

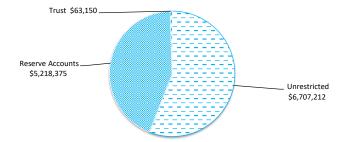
Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- $\hbox{- the asset is held within a business model whose objective is to collect the contractual cashflows, and}\\$
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 7 - Other assets.



# 4 RESERVE ACCOUNTS

Budget						Actual			
	Opening	Transfers	Transfers	Closing	Opening	Transfers	Transfers	Closing	
Reserve account name	Balance	In (+)	Out (-)	Balance	Balance	In (+)	Out (-)	Balance	
	\$	\$	\$	\$	\$	\$	\$	\$	
Reserve accounts restricted by Council									
Employee Benefits	2,067,292.30	0	0	2,067,292	2,067,292	44,850	0	2,112,142	
Plant and Machinery	617,407.50	40,000	0	657,408	617,408	13,395	0	630,803	
Furniture and Equipment	709,752.95	0	(80,000)	629,753	709,753	15,398	0	725,151	
Buildings	671,211.50	0	(250,000)	421,212	671,212	14,562	0	685,774	
Recreation Services	137,272.76	0	0	137,273	137,273	2,978	0	140,251	
Waste Management	530,234.00	0	0	530,234	530,234	11,504	0	541,738	
Road Works and Materials	212,745.70	540,000	0	752,746	212,746	4,615	0	217,361	
Parks and Gardens	70,543.90	0	0	70,544	70,544	1,530	0	72,074	
Welfare	91,275.00	0	(2,000)	89,275	91,275	1,805	0	93,080	
	5,107,736	580,000	(332,000)	5,355,736	5,107,737	110,637	0	5,218,374	

#### **5 CAPITAL ACQUISITIONS**

Adopted									
Capital acquisitions	Budget	YTD Budget	YTD Actual	YTD Variance					
	\$	\$	\$	\$					
Buildings - non specialised	150,000	0	20,593	20,593					
Buildings - specialised	190,000	0	18,882	18,882					
Furniture and equipment	260,000	91,660	177,783	86,123					
Plant and equipment	2,310,000	1,539,846	430,699	(1,109,147)					
Acquisition of property, plant and equipment	2,910,000	1,631,506	647,956	(983,550)					
Infrastructure - roads	1,739,688	724,719	712,859	(11,860)					
Infrastructure - other	0	0	20,249	20,249					
Acquisition of infrastructure	1,739,688	724,719	733,108	8,389					
Total capital acquisitions	4,649,688	2,356,225	1,381,065	(975,160)					
Capital Acquisitions Funded By:									
Capital grants and contributions	3,579,240	512,098	743,386	231,288					
Reserve accounts			·	·					
Furniture and Equipment	80,000		0	0					
Buildings	250,000		0	0					
Welfare	2,000		0	0					
Contribution - operations	738,448	1,844,127	637,678	(1,206,449)					
Capital funding total	4,649,688	2,356,225	1,381,065	(975,160)					

#### **KEY INFORMATION**

#### Initial recognition

An item of property, plant and equipment or infrastructure that qualifies for recognition as an asset is measured at its cost.

Upon initial recognition, cost is determined as the amount paid (or other consideration given) to acquire the assets, plus costs incidental to the acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition.

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with Local Government (Financial Management) Regulation 17A(5). These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Individual assets that are land, buildings and infrastructure acquired between scheduled revaluation dates of the asset class in accordance with the Shire's revaluation policy, are recognised at cost and disclosed as being at reportable value.

#### Measurement after recognition

Plant and equipment including furniture and equipment and right-of-use assets (other than vested improvements) are measured using the cost model as required under *Local Government (Financial Management) Regulation 17A(2)*. Assets held under the cost model are carried at cost less accumulated depreciation and any impairment losses being their reportable value.

#### Reportable Value

In accordance with Local Government (Financial Management) Regulation 17A(2), the carrying amount of non-financial assets that are land and buildings classified as property, plant and equipment, investment properties, infrastructure or vested improvements that the local government controls.

Reportable value is for the purpose of *Local Government (Financial Management) Regulation 17A(4)* is the fair value of the asset at its last valuation date minus (to the extent applicable) the accumulated depreciation and any accumulated impairment losses in respect of the non-financial asset subsequent to its last valuation date.

# 5 CAPITAL ACQUISITIONS (CONTINUED) - DETAILED

# Capital expenditure total Level of completion indicators



Percentage Year to Date Actual to Annual Budget expenditure where the expenditure over budget highlighted in red.

			Add	opted		
		Account Description	Budget	YTD Budget	YTD Actual	Variance (Under)/Over
		·	\$	\$	\$	\$
	Building Non Special					0
all.	907900	General Housing Upgrade (For Budget Transfer)	150,000	0		0
di	907230	30 Seaview Drive	0	0	,	(20,593)
	Building Non-Specia	alised Total	150,000	0	20,593	(20,593)
	5 6					0
	Building Specialised	D   E   E   Off A T   D	50.000			0
4	427900	Replace Flooring in Finance Office & Tea Room	50,000	0		0
4	427900	Replace George Fam Office Blinds	25,000	0		0
4	427900	Replace Metalwork Balustrading	75,000	0		0
	1117900	Poon Saan Community Hall Renovations	40,000	0		-
4	1127208	Foreshore Padang Bowls Rink Shade (24/25)	0	0	-,	(18,882)
	Building Specialise	o rotai	190,000	0	18,882	(18,882) 0
	Furniture and Equipm	pont				0
all.	427800	Phone System Upgrade	50.000	50.000	1.413	48,587
	1127800	Replacement of Poon Saan Outdoor Cinema Seating	20,000	0,000	, -	40,307
	1127800	Playground & Park Upgrades	90,000	0		(48,075)
	1217800	Parks Road Upgrade	100,000	41,660	-,	(77,943)
1111	1217000	Ball Penetrometer - NF0728	100,000	41,000	119,003	(11,943)
	1437800	Tyre Changer - NF0727	0	0	8,692	
	Furniture and Equip		260,000	91,660	177,783	(86,123)
	r armtare and Equip	ment rotal	200,000	31,000	177,700	0 (00,120)
	Plant and Machinery					0
af	427500	Toyota Rav4 Replace	60,000	39,996	0	39.996
4	1217500	Bulldozer	550,000	366,630	_	272,613
4	1217500	Grader	500,000	333,300	87,855	245,445
ď	1217500	10T Tipper	275,000	183,315		183,315
4	1217500	Multi Tyre Roller	260,000	173,316		129,757
4	1217500	Excavator	300,000	199,980	54,337	145,643
4	1217500	Bitumen Sprayer	365,000	243,309		134,684
4	1217500	Aggregate Spreader	0	0		(40,800)
	1217500	Freight & Delivery - 24/25 Purchased Plants	0	0		(1,506)
4	Plant and Machiner		2,310,000	1,539,846		1,109,147
all	Total Property, Plan		2,910,000	1,631,506	,	983,550
	1, 2,	The state of the s	,,	,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0
	Infrastructure Roads					0
ď	72943	CRA 25/26	553,391	230,540	0	230,540
all	72317	CRA 23/24 - Reseal Jalan Ketam Merah-RD0038	0	0	315,256	(315,256)
ď	72319	CRA 23/24 - Reseal Jalan Masjid	0	0	44,777	(44,777)
ď	72320	CRA 23/24 - Reseal Jalan Masjid Carpark	0	0	30,462	(30,462)
all	72321	CRA 23/24 - Reseal Poon Saan Rd at Hardware	0	0	115,167	(115,167)
all	72324	CRA 23/24 - Reseal EW Baseline to Blowholes Turn Off-RD00663	0	0	2,426	(2,426)
all	72605	Blowhole Rd Upgrade-Maintenance to Blowhole Rd Stage 1	487,933	203,265	0	203,265
all	72944	RTR 25/26 - North South Baseline	529,240	220,478	0	220,478
all	72108	RTR 24/25 - Rocky Point Spur Rd Construction	25,000	10,411	0	10,411
all	72109	RTR 24/25 - Nursery Rd Construction	50,000	20,825	0	20,825
all	72111	RTR 24/25 - Sin Sang Rd Reseal	38,000	15,833	0	15,833
_ ألك	72912	RTR 24/25 - Taman Sweetland Crescent Reseal-RD0012	38,000	15,824	204,771	(188,947)
d	72932	RTR 24/25 - Gaze Road	18,124	7,543	0	7,543
	Infrastructure Road	s Total	1,739,688	724,719	712,859	11,860
						0
	Infrastructure Other					0
пЩ	72618	LRCIP 4 - Replacement of Road Signage	0	0	-, -	(20,249)
d	Intrastructure Other	Total	0	0	.,	(20,249)
	Total Infrastructure		1,739,688	724,719	733,108	(8,389)
			4,649,688	2,356,225	1,381,065	975,160

#### **6 RECEIVABLES**

Rates receivable	30 Jun 2025	30 Nov 2025		
	\$	\$		
Opening arrears previous year		80,521		
Levied this year		1,990,233		
Less - collections to date	107,184	(1,817,161)		
Gross rates collectable	107,184	253,593		
Allowance for impairment of rates				
receivable	(26,663)	0		
Net rates collectable	80,521	253,593		
% Collected	0.0%	87.8%		



Receivables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Receivables - general	0	10,147	271,793	2,182	7,297	291,419
Percentage	0.0%	3.5%	93.3%	0.7%	2.5%	
Balance per trial balance						
Trade receivables	0	10,147	271,793	2,182	7,297	291,419
Total receivables general outstanding	ng					291,419
Total receivables general outstandin	-					291,4

Amounts shown above include GST (where applicable)

#### **KEY INFORMATION**

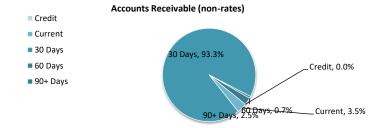
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

#### Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.



# **7 OTHER CURRENT ASSETS**

Other current assets	Opening Balance 1 July 2025	Asset Increase	Asset Reduction 30	Closing Balance November 202
	\$	\$	\$	\$
Other financial assets at amortised cost				
Financial assets at amortised cost	5,107,736	2,117,361	0	7,225,097
Financial assets at fair value through profit and loss	18,580	0	0	18,580
Inventory				
Fuel & Materials	931,070	155,812	(835,728)	251,154
Other assets				
Prepayments	13,502	6,463	0	19,965
Accrued income	17,787	0	(17,787)	0
Total other current assets	6,088,675	2,279,636	(853,515)	7,514,796
Amounts shown above include GST (where applicable)				

#### **KEY INFORMATION**

#### Other financial assets at amortised cost

The Shire classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

# Inventory

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

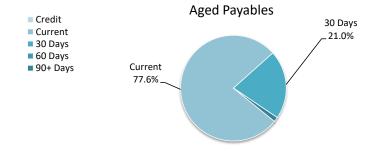
# **8 PAYABLES**

Credit	Current	30 Days	60 Days	90+ Days	Total
\$	\$	\$	\$	\$	\$
0	98,433	26,661	0	1,800	126,894
0.0%	77.6%	21.0%	0.0%	1.4%	
0	98,433	26,661	0	1,800	126,894
	(647)				(60)
					126,834
	\$ 0 0.0%	\$ \$ 0 98,433 0.0% 77.6% 0 98,433	\$ \$ \$ \$ \$ 0 98,433 26,661 0.0% 77.6% 21.0% 26,661	\$ \$ \$ \$ \$ \$ 0 98,433 26,661 0 0.0% 77.6% 21.0% 0.0% 0.0% 0 98,433 26,661 0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

Amounts shown above include GST (where applicable)

# **KEY INFORMATION**

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.



#### 9 OTHER CURRENT LIABILITIES

Other current liabilities	Note	Opening Balance 1 July 2025	Liability transferred from/(to) non current	Liability Increase	Liability Reduction	Closing Balance 0 November 202
		\$	\$	\$	\$	\$
Other liabilities						
Contract liabilities		29,866	0	217,681	(217,681)	29,866
Capital grant/contributions liabilities		574,878	0	1,860,984	(750,689)	1,685,173
Total other liabilities		604,744	0	2,078,665	(968,370)	1,715,039
Employee Related Provisions						
Provision for annual leave		1,129,310	0	0	0	1,129,310
Provision for long service leave		1,045,082	0	0	0	1,045,082
Total Provisions		2,174,392	0	0	0	2,174,392
Total other current liabilities		2,779,136	0	2,078,665	(968,370)	3,889,431
Amounts shown above include GST (where applicable)						

A breakdown of contract liabilities and associated movements is provided on the following pages at Note 10 and 11

#### **KEY INFORMATION**

#### **Provisions**

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

#### **Employee Related Provisions**

#### Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

#### Other long-term employee benefits

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

#### Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

#### Capital grant/contribution liabilities

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

# 10 GRANTS, SUBSIDIES AND CONTRIBUTIONS

	Unspent grant, subsidies and contributions liability Increase in Decrease in Current							and YTD
Provider	Liability	Liability	Liability	Liability	Liability	Adopted Budget	YTD	Revenue
	1 July 2025	•	(As revenue)	30 Nov 2025	•	Revenue	Budget	Actual
	\$	\$	\$	\$	\$	\$	\$	\$
Grants and subsidies								
Financial Assistant Grant	0	0	0	0	0	6,810,000	4,562,700	4,556,522
CI Fisheries Management Grant	0	217,681	(217,681)	0	0	435,362	181,369	217,681
Housing Support Program	0	0	0	0	0	738,500	307,658	519,000
Australia Day Grant	0	0	0	0	0	14,000	5,831	0
Saluting Their Service Commemorations Grant	6,000	0	0	6,000	6,000	6,000	2,496	0
Indian Oceam Cultural Exchange Grant	23,866	0	0	23,866	23,866	21,560	8,980	0
Parks Road Upgrade	0	0	0	0	0	904,203	376,750	7,303
	29,866	217,681	(217,681)	29,866	29,866	8,929,625	5,445,784	5,300,506
Contributions								
Commonwealth Community Service Obligations (IMC	0	0	0	0	0	594,475	594,475	594,475
Australia Day Contribution	0	0	0	0	0	1,000	415	0
Bus Service Contribution	0	0	0	0	0	30,000	12,498	0
	0	0	0	0	0	625,475	607,388	594,475
TOTALS	29,866	217,681	(217,681)	29,866	29,866	9,555,100	6,053,172	5,894,981

# 11 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

				Capital grants, subsi		dies and			
			Increase in	Decrease in		Current	Adopted		YTD
		Liability	Liability	Liability	Liability	Liability	Budget	YTD	Revenue
	Provider	1 July 2025		(As revenue)	30 Nov 2025	30 Nov 2025	Revenue	Budget	Actual
		\$	\$	\$	\$	\$	\$	\$	\$
Ca <sub>l</sub>	pital grants and subsidies								
	Central Road Authority (CRA) Grant	0	0	0	0	0	600,000	249,960	0
	Blowhole Road Upgrade - Maintenance to Blowhioles Rd Stage 1	387,934	0	0	387,934	387,934	100,000	41,660	0
	Road to Recovery	186,944	0	(186,944)	0	0	529,240	220,478	186,944
1	Rarks Road Upgrade	0	1,860,984	(563,745)	1,297,239	1,297,239	2,350,000	0	556,443
		574,878	1,860,984	(750,689)	1,685,173	1,685,173	3,579,240	512,098	743,386

# **12 TRUST FUND**

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

	Opening			Closing
	Balance	Amount	Amount	Balance
Description	1 July 2025	Received	Paid	30 November 2025
	\$	\$	\$	\$
Taman Sweetland Reserve (POS)	61,804	1,346	0	63,150
	61,804	1,346	0	63,150



SUBMISSION TO Ordinary Council Meeting 9 Dec 2025

AGENDA REFERENCE 10.5.1

SUBJECT Additional Use 43A Gaze Road

LOCATION/ADDRESS/APPLICANT

FILE REFERENCE 6.2.11/25
INTEREST DISCLOSURE Nil

DATE OF REPORT 2 Dec 2025

AUTHOR Chris Su, Director Planning Governance &

Policy

SIGNATURE OF AUTHOR SIGNED SIGNATURE OF CEO SIGNED

#### **RECOMMENDATIONS**

That the Council not approve the application for Additional Use Class 36 – Residential Building for 43a Barracks, Gaze Road for the reasons set out in the officer's report; and advises the applicant that the proposal is not supported in the Commercial zone due to inconsistency with the planning framework and the Shire's strategic direction for protection and enhancement of commercial land at this time and that Council inform the applicant of their options under the State Advisory Tribunal following the resolution.

#### **BACKGROUND**

Council received a Planning Approval application from the owner of 43a Barracks, Gaze road for consideration of *Class Use 36 - Residential Building* to be an additional use for their commercially zoned property.

This is a permissible additional for a Commercial Zoned site pending a mandatory public consultation period and a formal resolution of Council in the affirmative. The process for this is documented in the *Christmas Island Local Planning Scheme Text and the Planning and Development Act 2005 (WA).* 

The application was received on 16<sup>th</sup> October 2025, and a Public Notice informing the community of Public Advertisement of Planning Approval was released on 28<sup>th</sup> October after payment of the application fee was received. The Shire elected for a three week consultation period, one week longer than mandated under the Act. The consultation ended on 25<sup>th</sup> November and four submissions were received.

# COMMENT

The proposal seeks approval for a residential use within the Commercial zone. Given Christmas Island's isolation and limited developable land, the retention of commercially zoned land is of economic importance. Continued approving of residential encroachment would remove scarce commercial land, undermine economic diversification objectives, and establish a precedent likely to result in further cumulative loss of employment land. Accordingly, the proposal is considered inconsistent with the Local Planning Scheme, the Shire's economic development direction at this time, and the principles of orderly and proper planning.

It is noted that Council provided planning approval in 2021 for a neighbouring Barracks lot to be granted Class Use 43, Residential Building.

The Shire received four submissions in the public comment period, all not in favour of the proposal for the following general reasons:

- Sterilizes commercial areas that may otherwise generate economic opportunities and diversification of industry
- Not what the Barracks area was zoned for

While the application attracted community objections, the State Administrative Tribunal has consistently held that the extent of public opposition is not, on its own, a valid planning reason for refusal (e.g. City of Subiaco v Metro West Pty Ltd [2011] WASAT 155; Chetwynd v Stirling [2007] WASAT 21). Public submissions are relevant only to the extent that they raise legitimate planning considerations.

In this case, the concerns received around limiting the commercial availability of land moving forward on the finite space the dogs head allows is a legitimate planning consideration.

#### STATUTORY ENVIRONMENT

Planning and Development Act 2005 (WA) Christmas Island Local Planning Scheme 2016 Text

#### **FINANCIAL IMPLICATIONS**

None

# STRATEGIC IMPLICATIONS & MILESTONES

None

#### **VOTING REQUIREMENTS**

A simple majority is required.

# **ATTACHMENT**

10.5.2.1 - Public Notice of Oct 2025, Notice of Public Advertisement of Planning Proposal

10.5.2.2 -

1. Anonymous (by request)

3. Anonymous (by request)

2. Lynette Jenyns

4. Steven Pereira



36/25 28 Oct 2025

# Planning and Development Act 2005 Shire of Christmas Island Notice of Public Advertisement of Planning Proposal

The local government has received an application to use and/or develop land for the following purpose and public comments are invited.

Lot No: Lot 1, Survey Strata Plan 42752

Street: 43a Gaze Road Suburb: Settlement

Proposal: That 'Class 36 – Residential Building' be approved as an additional use for

the property under the current Local Planning Scheme.

The owner of 43a Gaze Road, a Barracks unit, has requested planning approval to reside at the premises. This is permissible under the present zoning of the site pending approval from Council. Council is required under the planning instruments to consult the public for their comments and feedback before arriving at a decision.

Details of the proposal are available for inspection at the local government office. Comments on the proposal may be submitted to the local government in writing on or before the 25th November 2025.

Please make all submissions to planning officer Chris Su at chris@shire.gov.cx or by mail at PO Box 863 Christmas Island WA 6798. For further information please call 91648300 (237) or come to the George Fam building during office hours Monday to Friday.

David Price
Chief Executive Officer

Sent: Tuesday, 28 October 2025 6:53 PM

To: Chris Su <chris@shire.gov.cx>

Subject: 43a Gaze Rd

Hi Chris,

I do not support the residential use of 43a Gaze Rd.

I request that this remain anonymous.

Reason, please present this to council
People who want to use residential zones for a small business on this island have been knocked back

People who want to use residential zones for a small business on this island have been knocked back time and time again. The reason given is that there are commercial areas available for use on the island. This is clearly not the case because people are all living in the commercially zoned buildings! This reduces the total number of commercially zoned properties available for actual commercial use. How are we supposed to expand the island with small businesses keen to improve the island when we make it so difficult by further reducing the pool of viable locations? Why should these people be allowed to do this against zoning when other people's proposals have been knocked back?? There needs to be consistency and allowing this would be totally against the grain. Just because people have done the work it doesn't mean this should just be allowed.

Thank you

From: Lynette Jenyns <sparky.pulau@gmail.com>

Sent: Thursday, 6 November 2025 08:55

To: Chris Su <chris@shire.gov.cx>

Subject: 43a Gaze Road

Chris Su

Planning Officer
Shire of Christmas Island
Email: chris@shire.gov.cx

Dear Mr Su,

I am writing to formally object to the proposal (Notice 36/25) seeking to approve *Class 36 – Residential Building* as an additional use at **Lot 1, 43A Gaze Road (The Barracks)**.

This site, and the broader Barracks precinct, have long been designated and utilised for **commercial purposes**. They form part of a limited and vital area that provides spaces for offices, workshops, cafés, and service-based businesses that are essential to sustaining the local economy. Maintaining these commercial designations ensures that local operators and new enterprises have viable options for establishing and growing their businesses.

There is already a **serious shortage of available and suitable commercial premises** on Christmas Island. Many small business owners are unable to secure affordable, appropriately zoned spaces, which restricts local enterprise development and reduces economic diversity. If existing commercial lots such as 43A Gaze Road are incrementally converted to residential use, the community risks losing irreplaceable business opportunities in favour of short-term individual convenience. Once rezoned, these properties are rarely returned to commercial function.

Allowing a mix of residential and commercial use in this location is not appropriate. It introduces conflicts relating to traffic, parking, noise, and amenity, and undermines long-term planning for a dedicated commercial corridor along Gaze Road. The area should be strengthened as a business and visitor precinct, not diluted by residential encroachment.

It should also be noted that the **current presentation of the Barracks area** is poor and requires improvement. Property owners must be encouraged—or where possible required—to clean and maintain their lots to lift the visual standard of the precinct. With appropriate upkeep and active promotion, this area has strong potential to become a well-presented, mixed-use business hub supporting cafés, offices, and professional services overlooking the ocean.

For these reasons, I strongly urge Council to **refuse the application** and retain 43A Gaze Road, and the Barracks precinct more broadly, as **commercial-use only** in line with its intended purpose and the long-term economic interests of the Christmas Island community.

Thank you for the opportunity to comment. Please confirm receipt of this submission and keep me informed of the outcome of Council's decision.

Kind regards, Lynette Jenyns Chris Su

**Planning Officer** 

Shire of Christmas Island

PO Box 863

Christmas Island WA 6798

Email: chris@shire.gov.cx 6 November 2025

Subject: Submission on Planning Proposal - 43a Gaze Road, Settlement (Lot 1, SSP 42752)

Dear Chris,

#### < NAME REDACTED>

While we acknowledge that residential use may be permissible under the current zoning, we are concerned that continued approvals of this nature risk undermining the original intent and vitality of the Barracks precinct as a mixed commercial area supporting small business and tourism enterprises including ours.

#### **Commercial Zone Integrity and Economic Function**

The Barracks precinct has historically supported small businesses, cafés, workshops, and tourism operations that contribute significantly to the Settlement's vibrancy. Allowing more premises to become purely residential gradually erodes that character, reducing opportunities for small business growth and local employment.

We have also noted that the closures of Café 1888, the Golden Bosun Tavern, and Freedive Christmas Island have left the area with fewer active businesses and fewer visitors. This decline inevitably affects all operators in the vicinity, including those still striving to attract customers and maintain a commercial presence.

#### **Precedent and Planning Consistency**

Previous approvals—such as at 49a Gaze Road in 2021—have set a precedent for residential use within this zone. Without a clear strategic direction, the cumulative effect may effectively rezone the precinct by attrition, contrary to the intent of the Planning and Development (Local Planning Schemes) Regulations 2015 (WA), which seek to protect the intended purpose and amenity of each zone.

# **Conditional Support for Mixed Use**

<NAME REDACTED> would support this application if it retained a mixed-use function, where part of the property—particularly the Gaze Road frontage—remained available for a commercial or tourism-related use, and the rear or sea-facing side could be residential if required. This balance would ensure the area continues to appear and operate as a commercial precinct while still accommodating residential needs. If it does not, we oppose the approval.

#### **Need for Clarity and Enforcement**

We also note that a number of other Barracks properties appear to be used as residences without clear planning approval. This inconsistency suggests that communication regarding permitted uses may not have been clear in the past, or that some property purchases have occurred without sufficient due diligence. It is unfortunate that these circumstances have developed, creating confusion for both owners and neighbouring businesses.

#### Amenity, Signage, and Maintenance Concerns

Beyond land use, it is disappointing to see the overall decline in the visual and physical condition of the Barracks area. Many verges and garden areas are poorly maintained, giving the precinct an increasingly neglected appearance. This detracts from the visitor experience and the appeal of the area for commercial activity. We urge the Shire to review maintenance responsibilities and consider an improvement plan to tidy and enhance the area.

#### Signage

Additionally of note, the directional signage near Cocos Padang pointing to "Shops" is only visible to traffic travelling in one direction. Improved signage visibility in both directions would assist visitors in locating the Barracks area and support remaining and future small businesses in attracting trade. Could this be actioned?

Furthermore, as the Barracks area remains accessible to the public, ensuring safe access and egress must remain a planning and compliance requirement. Improved pathways, lighting, and verge maintenance would significantly benefit both residents and local businesses.

#### **Future Planning Considerations**

If further residential conversions are to be permitted, the Shire should concurrently identify or rezone alternative areas within Settlement to accommodate future small businesses. A sustainable local economy depends on retaining accessible commercial spaces for operators who wish to establish and grow on the island.

In addition, serious consideration should be given to redesignating the Barracks/Settlement precinct, or part thereof, as a mixed-use or tourism zone. This would formalise a framework that balances residential and commercial needs, allowing controlled development that supports both community wellbeing and economic resilience.

For these reasons, we respectfully request that the Shire carefully consider the broader planning and community implications of this and similar applications. **We would support approval only if mixed-use provisions were retained or encouraged to ensure the long.** 

ou			

<Signature>

Hi Chris,

I am writing in response to application for Residential Building on public Notice 36/25 published on the 28OCT25.

The premise should remain as commercial and NOT be used for residential purposes, I am against this application.

# **Kind Regards**





SUBMISSION TO Ordinary Council Meeting 9 December 2025

AGENDA REFERENCE 11.1

SUBJECT Notice of Motion Cr LAI

LOCATION/ADDRESS/APPLICANT

FILE REFERENCE 2.3.3 INTEREST DISCLOSURE Nil

DATE OF REPORT 2 December 2025 AUTHOR David Price, CEO

SIGNATURE OF CEO SIGNED

The below notice of motion was received from Cr LAI.

#### **MOTION**

#### **That Council**

1. Revoke Resolution 80/25, made at the Ordinary Meeting of Council held on 16 September 2025, which states:

"That the Shire of Christmas Island Council remains resolutely opposed to the privatization of energy supply on Christmas Island at any stage of generation and distribution..." (full text as recorded in the minutes)

- 2. That Council defers adopting any policy position regarding energy supply on Christmas Island, including the opposition to privatization expressed in Resolution 80/25, until:
  - 1. The Commonwealth feasibility study on decarbonising electricity supply in the Indian Ocean Territories is provided;
  - 2. Any relevant proposals involving private or public energy generation are fully assessed; and
  - 3. The community has been consulted and had the opportunity to provide input.

# **REASONS FOR REVOCATION**

1. Procedural Defect – Improper Use of "Urgent Business"

The item was introduced under "New Business of an Urgent Nature," despite:

- · no immediate deadline:
- no statutory time constraint;
- · no operational urgency; and
- nothing preventing the matter from appearing on the next scheduled agenda.

Under the Shire's meeting procedures and the WALGA Model Meeting Procedures, a matter is considered urgent only when it cannot reasonably be deferred to the next

ordinary meeting. In this case, that threshold does not appear to have been met, and no explanation for urgency was provided.

As a result, the decision was made without the usual notice, without the typical time for consideration, and without broader community awareness.

# 2. Councillors Were Not Provided With Notice and Time to Consider the Motion Because the item was introduced as urgent, councillors did not receive:

- · prior briefing,
- · report or assessment, or
- opportunity for consultation

# 3. The Community Received No Notice or Opportunity to Provide Feedback

The resolution expresses a long-term policy position of significant public importance. Introducing such a position as "urgent business" bypassed:

- · transparency,
- · consultation obligations, and
- informed community input.

Revoking the decision will allow a proper, transparent process in line with community expectations.

# 4. Two Members of the Current Council Did Not Participate in the Original Decision

Two current serving councillors were not members of Council when Resolution 80/25 was adopted. Given the importance of the policy position, it would be beneficial for the full, current Council to have the opportunity to consider the matter through the standard agenda process, supported by relevant reports and informed by community input.

# SUPPORTING COUNCILLORS

We, the undersigned, support the inclusion of this revocation motion on the agenda:

- 1. Cr Steven Pereira
- 2. Cr Tracey Krepp
- Cr Melissa Tung
- 4. Cr Stephanie Lai

# STATUTORY ENVIRONMENT

Local Government (Administrative ) Regulations 1996 10

# 10. Revoking or changing decisions (Act s. 5.25(1)(e))

(1) If a decision has been made at a council or a committee meeting then any motion to revoke or change the decision must be supported —

- (a) in the case where an attempt to revoke or change the decision had been made within the previous 3 months but had failed, by an absolute majority; or
- (b) in any other case, by at least <sup>1</sup>/<sub>3</sub> of the number of offices (whether vacant or not) of members of the council or committee, inclusive of the mover.
- (1a) Notice of a motion to revoke or change a decision referred to in subregulation (1) is to be signed by members of the council or committee numbering at least <sup>1</sup>/<sub>3</sub> of the number of offices (whether vacant or not) of members of the council or committee, inclusive of the mover.
- (2) If a decision is made at a council or committee meeting, any decision to revoke or change the decision must be made by an absolute majority.
- (3) This regulation does not apply to the change of a decision unless the effect of the change would be that the decision would be revoked or would become substantially different.

[Regulation 10 amended: Gazette 31 Mar 2005 p. 1030; SL 2020/213 r. 16.]

# **POLICY IMPLICATIONS**

Nil

#### FINANCIAL IMPLICATIONS

Nil

# STRATEGIC IMPLICATIONS & MILESTONES

There are no significant strategic implications arising from this matter.

# **VOTING REQUIREMENTS**

Absolute majority is required.

# **ATTACHMENTS**

Nil